

**STATE GENERAL FUND  
REVENUE BY CATEGORY (F.Y. 1990 - 1993)  
(net of refunds, in millions)**

| FISCAL YEAR                | 1990             |                   |                    | 1991             |                   |                    | 1992             |                   |                    | 1993             |                   |                    |
|----------------------------|------------------|-------------------|--------------------|------------------|-------------------|--------------------|------------------|-------------------|--------------------|------------------|-------------------|--------------------|
|                            | Amount           | % Change Over '89 | % of Total Revenue | Amount           | % Change Over '90 | % of Total Revenue | Amount           | % Change Over '91 | % of Total Revenue | Amount           | % Change Over '92 | % of Total Revenue |
| Individual Income Tax      | \$455.8          | 6.7%              | 39.4%              | \$461.0          | 1.1%              | 39.9%              | \$486.7          | 5.6%              | 38.4%              | \$516.1          | 6.0%              | 39.2%              |
| Corporate Income Tax       | 66.4             | -34.8%            | 5.7%               | 48.4             | -27.1%            | 4.2%               | 43.1             | -11.0%            | 3.4%               | 38.4             | -10.9%            | 2.9%               |
| Franchise Tax              | 182.6            | 0.9%              | 15.8%              | 183.5            | 0.5%              | 15.9%              | 269.8            | 47.0%             | 21.3%              | 255.9            | -5.2%             | 19.4%              |
| LLC-LP Tax                 | -                | -                 | -                  | -                | -                 | -                  | -                | -                 | -                  | -                | -                 | -                  |
| Motor Vehicle & Fuel Tax   | 3.2              | -83.0%            | 0.3%               | 0.0              | -100.0%           | 0.0%               | 0.0              | -                 | -                  | 0.0              | -                 | -                  |
| Bus. & Occup. Gross Rec.   | 87.2             | 2.7%              | 7.5%               | 98.1             | 12.5%             | 8.5%               | 96.9             | -1.2%             | 7.6%               | 102.0            | 5.3%              | 7.7%               |
| Hospital Board & Treatment | 49.9             | 6.9%              | 4.3%               | 50.2             | 0.6%              | 4.3%               | 57.7             | 14.9%             | 4.5%               | 54.8             | -5.0%             | 4.2%               |
| Dividend & Interest        | 17.4             | 5.5%              | 1.5%               | 13.9             | -20.1%            | 1.2%               | 10.6             | -23.7%            | 0.8%               | 9.5              | -10.4%            | 0.7%               |
| Cigarette Taxes            | 11.8             | -3.3%             | 1.0%               | 17.5             | 48.3%             | 1.5%               | 19.7             | 12.6%             | 1.6%               | 20.1             | 2.0%              | 1.5%               |
| Alcoholic Beverage Tax     | 4.9              | 0.0%              | 0.4%               | 8.9              | 81.6%             | 0.8%               | 10.9             | 22.5%             | 0.9%               | 11.5             | 5.5%              | 0.9%               |
| Inheritance Taxes          | 15.6             | 3.3%              | 1.3%               | 17.9             | 14.7%             | 1.5%               | 36.5             | 103.9%            | 2.9%               | 37.5             | 2.7%              | 2.8%               |
| Insurance Taxes            | 15.9             | -16.3%            | 1.4%               | 14.7             | -7.5%             | 1.3%               | 25.1             | 70.7%             | 2.0%               | 21.4             | -14.7%            | 1.6%               |
| Realty Transfer Tax        | 37.6             | -9.2%             | 3.3%               | 31.5             | -16.2%            | 2.7%               | 30.3             | -3.8%             | 2.4%               | 31.3             | 3.3%              | 2.4%               |
| Public Utility             | 18.4             | 2.8%              | 1.6%               | 19.1             | 3.8%              | 1.7%               | 19.7             | 3.1%              | 1.6%               | 21.4             | 8.6%              | 1.6%               |
| Business Entity Fees       | 15.3             | 10.9%             | 1.3%               | 18.7             | 22.2%             | 1.6%               | 21.1             | 12.8%             | 1.7%               | 24.3             | 15.2%             | 1.8%               |
| Lottery                    | 25.0             | 7.8%              | 2.2%               | 25.3             | 1.2%              | 2.2%               | 28.0             | 10.7%             | 2.2%               | 29.0             | 3.6%              | 2.2%               |
| Abandoned Property         | 35.8             | -                 | 3.1%               | 24.0             | -33.0%            | 2.1%               | 18.8             | -21.7%            | 1.5%               | 31.7             | 68.6%             | 2.4%               |
| Bank Franchise Tax         | 51.4             | -4.1%             | 4.4%               | 74.0             | 44.0%             | 6.4%               | 61.4             | -17.0%            | 4.8%               | 75.3             | 22.6%             | 5.7%               |
| Other                      | 62.5             | 50.6%             | 5.4%               | 48.5             | -22.4%            | 4.2%               | 32.7             | -32.6%            | 2.6%               | 37.2             | 13.8%             | 2.8%               |
| <b>TOTAL REVENUE</b>       | <b>\$1,156.7</b> | <b>3.3%</b>       | <b>100.0%</b>      | <b>\$1,155.2</b> | <b>-0.1%</b>      | <b>100.0%</b>      | <b>\$1,269.0</b> | <b>9.9%</b>       | <b>100.0%</b>      | <b>\$1,317.4</b> | <b>3.8%</b>       | <b>100.0%</b>      |

NOTE: F.Y. 1970 and F.Y. 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to F.Y. 1974, Bus. & Occup. Gross Receipts consisted of Bus. & Occup. Licenses. In F.Y. 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with F.Y. 1974, Bus. & Occup. Licenses are reflected in Other.

Categories included in other prior to noted years: Abandoned Property (FY 1990), LLC/LP Tax (FY 1994), Franchise Refunds (FY 1994) and Abandoned Property Refunds (FY 2002)