

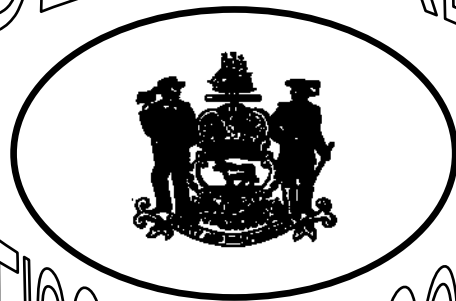
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DELAWARE



FISCAL NOTEBOOK

2024 Edition

Department of
Finance

**OPERATING BUDGET WITH "ONE-TIME" APPROPRIATIONS ALLOCATED TO INTENDED AGENCIES
FY 2015 - FY 2025**

AGENCY	FY*** 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY25/FY24 (%)	FY25/FY15 Avg. (%)
Legislative	15,817.7	15,823.0	16,090.3	16,250.3	16,676.5	17,134.4	17,752.2	18,201.2	20,358.5	21,730.1	24,247.7	11.6%	5.3%
Judicial	95,084.8	95,121.5	96,381.0	96,236.4	97,363.8	100,680.5	102,132.2	103,542.7	108,198.3	114,924.0	125,880.5	9.5%	3.2%
Executive	147,322.0	194,681.1	184,771.8	146,264.8	178,032.9	168,791.9	140,115.1	186,762.5	252,044.0	365,809.5	438,626.8	19.9%	19.8%
Technology & Information	38,459.3	40,177.4	41,153.5	41,829.5	42,419.6	42,996.0	50,278.2	56,238.9	59,087.1	60,084.9	67,910.7	13.0%	7.7%
Other Elective Offices													
Lieutenant Governor	609.3	0.0	304.7	608.6	608.7	623.3	630.7	631.1	687.6	777.5	1,002.1	28.9%	6.4%
Auditor of Accounts	2,755.6	2,757.7	2,790.7	2,742.9	2,944.8	2,770.5	2,791.6	2,992.8	3,136.7	3,256.3	3,609.3	10.8%	3.1%
Insurance Commissioner	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A
State Treasurer	167,432.1	171,112.7	181,106.7	190,989.5	185,788.9	187,864.3	190,877.1	207,528.5	220,279.5	236,349.4	248,326.3	5.1%	4.8%
Legal													
Department of Justice	34,382.6	34,652.7	35,660.8	36,298.5	36,834.7	38,585.0	39,723.4	40,519.4	41,512.9	49,635.2	51,856.9	4.5%	5.1%
Office of Defense Services*	21,742.1	21,942.0	23,092.4	23,179.6	24,791.1	26,129.2	26,452.8	27,344.0	27,648.9	31,661.4	33,395.7	5.5%	5.4%
Human Resources**	N/A	N/A	N/A	N/A	13,099.5	22,508.3	23,191.3	24,698.3	28,146.8	32,797.2	38,449.7	17.2%	N/A
State	24,943.8	24,654.8	25,111.7	23,291.9	25,206.3	26,614.7	27,138.4	28,899.3	32,164.5	35,089.6	37,440.0	6.7%	5.0%
Finance	14,882.3	14,353.2	14,626.6	14,467.4	14,407.6	14,392.0	14,543.0	14,405.6	14,638.9	15,223.9	15,759.1	3.5%	0.6%
Health and Social Services	1,118,563.1	1,118,804.1	1,183,846.3	1,178,420.7	1,196,759.2	1,234,594.3	1,239,610.3	1,288,966.7	1,361,270.6	1,496,077.8	1,635,847.5	9.3%	4.6%
Children, Youth & Their Families	154,607.7	155,065.8	159,029.7	162,251.8	174,470.5	182,674.3	190,521.3	197,566.9	204,743.0	210,445.1	218,944.9	4.0%	4.2%
Correction	277,487.9	284,086.8	295,388.1	308,147.6	328,405.3	343,306.2	350,038.8	364,904.7	376,141.8	395,640.1	434,233.0	9.8%	5.6%
Natural Resources	37,231.4	36,587.9	38,023.8	37,112.9	37,551.4	38,008.5	38,670.6	40,103.5	40,537.2	46,438.8	50,485.0	8.7%	3.6%
Safety/Homeland Security	125,891.3	130,687.3	134,003.6	135,189.8	137,527.1	143,783.8	153,474.1	157,668.7	164,358.3	180,192.7	195,877.9	8.7%	5.6%
Transportation	N/A	N/A	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	0.0%	N/A
Labor	9,976.1	9,780.7	9,838.3	9,548.4	9,543.3	10,986.0	11,076.2	11,793.7	12,090.3	12,517.6	12,864.4	2.8%	2.9%
Agriculture	8,485.0	8,351.0	8,583.7	8,222.2	8,325.6	8,421.8	8,516.0	8,633.6	8,801.1	9,369.4	10,092.4	7.7%	1.9%
Elections	6,316.4	4,378.5	4,510.6	4,916.6	5,174.3	6,551.3	6,636.7	6,669.3	7,589.4	8,063.0	8,638.6	7.1%	3.7%
Fire Prevention Commission	5,400.1	5,341.2	5,541.1	5,405.8	5,341.2	5,543.3	5,636.9	6,161.4	6,560.0	7,600.0	8,397.6	10.5%	5.6%
Delaware National Guard	4,769.4	4,807.0	4,867.4	4,769.2	4,825.6	4,880.1	4,959.9	5,003.3	5,179.8	5,625.3	5,973.0	6.2%	2.5%
Exceptional Citizens	199.1	238.0	242.0	247.7	247.5	271.2	275.0	276.2	323.2	336.6	356.3	5.9%	7.9%
Higher Education	229,594.1	230,005.7	234,443.4	237,069.5	237,443.8	247,080.7	252,761.6	256,873.0	266,806.0	276,531.9	298,802.5	8.1%	3.0%
Public Education													
Pub Ed/State Board	51,128.0	50,639.8	52,151.8	48,682.4	30,590.9	31,382.0	33,123.0	38,823.1	37,609.8	41,328.0	42,115.1	1.9%	-1.8%
School Districts	1,216,125.3	1,254,116.2	1,327,160.0	1,369,455.5	1,451,065.4	1,539,984.6	1,610,734.3	1,670,942.6	1,794,455.6	1,943,865.2	2,114,712.6	8.8%	7.4%
Center for Educational Tech.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
DACCTE	327.8	328.2	331.7	335.9	335.9	339.8	341.0	341.2	342.4	346.2	370.2	6.9%	1.3%
Higher Education Office	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SUB-TOTAL													
Agencies	2,312,359.1	2,373,404.4	2,469,964.8	2,451,392.1	2,551,345.4	2,633,110.9	2,650,041.8	2,804,512.3	3,000,498.4	3,344,645.4	3,673,215.4	9.8%	5.9%
Higher Education	229,594.1	230,005.7	234,443.4	237,069.5	237,443.8	247,080.7	252,761.6	256,873.0	266,806.0	276,531.9	298,802.5	8.1%	3.0%
Public Education	1,267,581.1	1,305,084.2	1,379,643.5	1,418,473.8	1,481,992.2	1,571,706.4	1,644,198.3	1,710,106.9	1,832,407.8	1,985,539.4	2,157,197.9	8.6%	7.0%
STATEWIDE TOTAL	3,809,534.3	3,908,494.3	4,084,051.7	4,106,935.4	4,270,781.4	4,451,898.0	4,547,001.7	4,771,492.2	5,099,712.2	5,606,716.7	6,129,215.8	9.3%	6.1%

to the Office of Defense Services

** 81 Del. Laws c. 66 (HB 4 of the 149th General Assembly) established the Department of Human Resources

*** In FY 2015 and prior, one-time appropriations are included in the operating budget under Executive. In subsequent years, one-time appropriations, if any, are included in a separate Supplemental Budget bill.

**OPERATING BUDGET WITH "ONE-TIME" APPROPRIATIONS IN EXECUTIVE
FY 2015 - FY 2025**

AGENCY	FY 2015***	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY24/FY23 (%)	FY24/FY14 Avg. (%)
Legislative	15,817.7	15,823.0	16,090.3	16,250.3	16,676.5	17,134.4	17,752.2	18,201.2	20,358.5	21,730.1	24,247.7	11.6%	5.3%
Judicial	95,059.8	95,121.5	96,381.0	96,236.4	97,363.8	100,680.5	102,132.2	103,542.7	108,198.3	114,924.0	125,880.5	9.5%	3.2%
Executive	149,664.3	194,681.1	184,771.8	146,264.8	178,032.9	168,791.9	140,115.1	186,762.5	252,044.0	365,809.5	438,626.8	19.9%	19.3%
Technology & Information	38,459.3	40,177.4	41,153.5	41,829.5	42,419.6	42,996.0	50,278.2	56,238.9	59,087.1	60,084.9	67,910.7	13.0%	7.7%
Other Elective Offices													
Lieutenant Governor	609.3	0.0	304.7	608.6	608.7	623.3	630.7	631.1	687.6	777.5	1,002.1	28.9%	6.4%
Auditor of Accounts	2,755.6	2,757.7	2,790.7	2,742.9	2,944.8	2,770.5	2,791.6	2,992.8	3,136.7	3,256.3	3,609.3	10.8%	3.1%
Insurance Commissioner	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A
State Treasurer	167,432.1	171,112.7	181,106.7	190,989.5	185,788.9	187,864.3	190,877.1	207,528.5	220,279.5	236,349.4	248,326.3	5.1%	4.8%
Legal													
Department of Justice	34,382.6	34,652.7	35,660.8	36,298.5	36,834.7	38,585.0	39,723.4	40,519.4	41,512.9	49,635.2	51,856.9	4.5%	5.1%
Office of Defense Services*	21,742.1	21,942.0	23,092.4	23,179.6	24,791.1	26,129.2	26,452.8	27,344.0	27,648.9	31,661.4	33,395.7	5.5%	5.4%
Human Resources**	N/A	N/A	N/A	N/A	13,099.5	22,508.3	23,191.3	24,698.3	28,146.8	32,797.2	38,449.7	17.2%	N/A
State	24,943.8	24,654.8	25,111.7	23,291.9	25,206.3	26,614.7	27,138.4	28,899.3	32,164.5	35,089.6	37,440.0	6.7%	5.0%
Finance	14,882.3	14,353.2	14,626.6	14,467.4	14,407.6	14,392.0	14,543.0	14,405.6	14,638.9	15,223.9	15,759.1	3.5%	0.6%
Health and Social Services	1,118,563.1	1,118,804.1	1,183,846.3	1,178,420.7	1,196,759.2	1,234,594.3	1,239,610.3	1,288,966.7	1,361,270.6	1,496,077.8	1,635,847.5	9.3%	4.6%
Children, Youth & Their Families	154,607.7	155,065.8	159,029.7	162,251.8	174,470.5	182,674.3	190,521.3	197,566.9	204,743.0	210,445.1	218,944.9	4.0%	4.2%
Correction	277,487.9	284,086.8	295,388.1	308,147.6	328,405.3	343,306.2	350,038.8	364,904.7	376,141.8	395,640.1	434,233.0	9.8%	5.6%
Natural Resources	37,179.4	36,587.9	38,023.8	37,112.9	37,551.4	38,008.5	38,670.6	40,103.5	40,537.2	46,438.8	50,485.0	8.7%	3.6%
Safety/Homeland Security	125,618.1	130,687.3	134,003.6	135,189.8	137,527.1	143,783.8	153,474.1	157,668.7	164,358.3	180,192.7	195,877.9	8.7%	5.6%
Transportation	N/A	N/A	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	0.0%	N/A
Labor	9,976.1	9,780.7	9,838.3	9,548.4	9,543.3	10,986.0	11,076.2	11,793.7	12,090.3	12,517.6	12,864.4	2.8%	2.9%
Agriculture	8,485.0	8,351.0	8,583.7	8,222.2	8,325.6	8,421.8	8,516.0	8,633.6	8,801.1	9,369.4	10,092.4	7.7%	1.9%
Elections	4,349.3	4,378.5	4,510.6	4,916.6	5,174.3	6,551.3	6,636.7	6,669.3	7,589.4	8,063.0	8,638.6	7.1%	9.9%
Fire Prevention Commission	5,375.1	5,341.2	5,541.1	5,405.8	5,341.2	5,543.3	5,636.9	6,161.4	6,560.0	7,600.0	8,397.6	10.5%	5.6%
Delaware National Guard	4,769.4	4,807.0	4,867.4	4,769.2	4,825.6	4,880.1	4,959.9	5,003.3	5,179.8	5,625.3	5,973.0	6.2%	2.5%
Exceptional Citizens	199.1	238.0	242.0	247.7	247.5	271.2	275.0	276.2	323.2	336.6	356.3	5.9%	7.9%
Higher Education	229,594.1	230,005.7	234,443.4	237,069.5	237,443.8	247,080.7	252,761.6	256,873.0	266,806.0	276,531.9	298,802.5	8.1%	3.0%
Public Education													
Pub Ed/State Board	51,128.0	50,639.8	52,151.8	48,682.4	30,590.9	31,382.0	33,123.0	38,823.1	37,609.8	41,328.0	42,115.1	1.9%	-1.8%
School Districts	1,216,125.3	1,254,116.2	1,327,160.0	1,369,455.5	1,451,065.4	1,539,984.6	1,610,734.3	1,670,942.6	1,794,455.6	1,943,865.2	2,114,712.6	8.8%	7.4%
Center for Educational Tech.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
DACCTE	327.8	328.2	331.7	335.9	335.9	339.8	341.0	341.2	342.4	346.2	370.2	6.9%	1.3%
Higher Education Office	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SUB-TOTAL													
Agencies	2,312,359.1	2,373,404.4	2,469,964.8	2,451,392.1	2,551,345.4	2,633,110.9	2,650,041.8	2,804,512.3	3,000,498.4	3,344,645.4	3,673,215.4	11.5%	5.9%
Higher Education	229,594.1	230,005.7	234,443.4	237,069.5	237,443.8	247,080.7	252,761.6	256,873.0	266,806.0	276,531.9	298,802.5	3.6%	3.0%
Public Education	1,267,581.1	1,305,084.2	1,379,643.5	1,418,473.8	1,481,992.2	1,571,706.4	1,644,198.3	1,710,106.9	1,832,407.8	1,985,539.4	2,157,197.9	8.4%	7.0%
STATEWIDE TOTAL	3,809,534.3	3,908,494.3	4,084,051.7	4,106,935.4	4,270,781.4	4,451,898.0	4,547,001.7	4,771,492.2	5,099,712.2	5,606,716.7	6,129,215.8	9.9%	6.1%

to the Office of Defense Services

** 81 Del. Laws c. 66 (HB 4 of the 149th General Assembly) established the Department of Human Resources

*** In FY 2015 and prior, one-time appropriations are included in the operating budget under Executive. In subsequent years, one-time appropriations, if any, are included in a separate Supplemental Budget bill.

**GENERAL FUND POSITIONS
FY 2015 - FY 2025**

AGENCY	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY25/FY24 (%)	FY25/FY15 Avg. (%)
Legislative	87.0	87.0	87.0	89.0	88.0	89.0	88.0	91.0	97.0	104.0	109.0	4.8%	2.5%
Judicial	1,120.5	1,120.5	1,119.5	1,120.5	1,117.7	1,123.7	1,123.7	1,136.7	1,167.7	1,183.7	1,212.7	2.4%	0.8%
Executive	324.6	319.6	318.6	317.1	240.1	246.6	246.6	251.6	267.1	271.0	290.0	7.0%	-1.1%
Technology & Information	208.5	225.5	229.5	226.6	230.6	228.6	231.6	235.6	247.6	258.6	258.6	0.0%	2.4%
Other Elective Offices													
Lieutenant Governor	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	7.0	16.7%	1.7%
Auditor of Accounts	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	23.0	15.0%	1.5%
Insurance Commissioner	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0%
State Treasurer	12.5	12.5	11.0	12.0	11.0	11.0	11.0	11.0	11.0	8.0	8.0	0.0%	-3.6%
Legal													
Office of Attorney General	306.8	312.8	313.8	317.0	325.8	338.0	338.3	348.3	362.3	379.3	383.3	1.1%	2.5%
Office of Defense Services*	144.0	145.0	147.0	149.0	151.0	155.0	155.0	162.0	173.0	182.0	187.0	2.7%	3.0%
Human Resources	N/A	N/A	N/A	N/A	55.0	165.0	165.0	166.0	168.0	168.0	169.0	0.6%	
State	244.0	242.0	243.0	242.0	257.0	255.0	255.0	260.0	261.0	274.0	272.0	-0.7%	1.1%
Finance	144.7	141.7	140.7	135.5	133.1	129.3	128.3	127.3	130.3	137.3	130.2	-5.2%	-1.0%
Health & Social Services	3,373.8	3,257.1	3,209.8	3,066.2	3,069.3	3,042.6	3,028.5	2,944.0	2,932.1	2,940.6	2,926.2	-0.5%	-1.3%
Children, Youth & Their Families	1,054.7	1,055.9	1,096.6	1,116.6	1,181.2	1,213.5	1,198.9	1,226.9	1,231.0	1,233.0	1,234.4	0.1%	1.7%
Correction	2,550.7	2,544.8	2,544.0	2,623.0	2,651.0	2,635.0	2,635.0	2,635.0	2,637.0	2,642.0	2,643.0	0.0%	0.4%
Natural Resources	328.2	320.2	319.2	307.9	308.9	306.2	305.7	307.7	306.7	360.5	367.3	1.9%	1.2%
Safety/Homeland Security	1,017.5	1,039.5	1,059.5	1,063.6	1,065.1	1,071.9	1,072.4	1,077.4	1,101.4	1,157.2	1,168.4	1.0%	1.5%
Transportation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0%
Labor	41.2	41.2	38.2	37.2	37.2	44.8	44.8	45.0	48.6	48.6	49.2	1.2%	1.9%
Agriculture	82.8	80.8	80.8	80.3	80.3	79.3	79.3	79.3	80.6	83.6	82.6	-1.2%	0.0%
Elections	42.0	42.0	42.0	42.0	42.0	42.0	42.0	42.0	43.0	46.0	45.0	-2.2%	0.7%
Fire Prevention Commission	48.3	47.3	48.0	48.0	48.0	48.0	48.0	51.0	54.5	58.5	60.5	3.4%	2.5%
Delaware National Guard	29.0	29.0	28.5	26.5	27.5	28.0	28.0	28.5	28.5	30.5	31.5	3.3%	0.9%
Exceptional Citizens	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	0.0%	0.0%
Higher Education	785.0	785.0	785.0	785.0	788.0	793.0	793.0	793.0	793.0	793.0	793.0	0.0%	0.1%
Public Education													
Pub Ed/State Board	202.7	204.8	206.7	206.7	205.4	205.0	220.9	228.1	230.1	236.1	241.1	2.1%	1.9%
School Districts	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Center for Educational Tech.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
DACCTE	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	0.0%	0.0%
Higher Education Office	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SUB-TOTAL													
Agencies	11,189.8	11,093.4	11,105.7	11,049.0	11,148.8	11,281.5	11,254.1	11,255.3	11,377.4	11,595.4	11,660.9	0.6%	0.4%
Higher Education	785.0	785.0	785.0	785.0	788.0	793.0	793.0	793.0	793.0	793.0	793.0	0.0%	0.1%
Public Education	205.7	207.8	209.7	209.7	208.4	208.0	223.9	231.1	233.1	239.1	244.1	2.1%	1.9%
STATEWIDE TOTAL	12,180.5	12,086.2	12,100.4	12,043.7	12,145.2	12,282.5	12,271.0	12,279.4	12,403.5	12,627.5	12,698.0	0.6%	0.4%

* 80 Del. Laws c. 26 (SB 47 of the 148th General Assembly) changed the name of the Office of the Public Defender to the Office of Defense Services

** 81 Del. Laws c. 66 (HB 4 of the 149th General Assembly) established the Department of Human Resources

**APPROPRIATED SPECIAL FUNDS POSITIONS
FY 2015 - FY 2025**

AGENCY	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY25/FY24 (%)	FY25/FY15 Avg. (%)
Legislative	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0%
Judicial	113.5	116.5	125.5	124.5	130.8	135.3	140.3	141.3	142.3	142.3	138.3	-2.8%	2.2%
Executive	160.6	160.6	162.1	161.1	126.6	125.3	123.3	122.3	119.8	121.8	123.8	1.6%	-2.3%
Technology & Information	59.5	63.5	67.5	70.4	71.4	75.4	78.4	78.4	93.4	95.4	95.4	0.0%	6.0%
Other Elective Offices													
Lieutenant Governor	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0%
Auditor of Accounts	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	4.0	-42.9%	-4.3%
Insurance Commissioner	83.0	87.0	89.0	89.0	89.0	96.0	98.3	98.3	98.3	100.3	101.3	1.0%	2.2%
State Treasurer	10.5	10.5	10.0	9.0	10.0	13.0	13.0	13.0	14.0	19.0	19.0	0.0%	8.1%
Legal													
Office of Attorney General	70.2	70.2	70.2	70.2	66.1	67.9	72.6	72.6	72.6	78.6	86.6	10.2%	2.3%
Office of Defense Services*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0%
Human Resources	N/A	N/A	N/A	N/A	21.0	57.0	57.0	57.0	60.0	60.0	60.0	0.0%	0.0%
State	353.1	349.1	347.1	344.1	357.1	354.1	354.1	357.1	357.1	357.1	368.1	3.1%	0.4%
Finance	156.3	152.3	152.3	145.5	156.9	158.7	175.7	175.7	174.7	174.7	181.8	4.1%	1.6%
Health & Social Services	94.2	107.2	106.2	103.8	100.0	81.5	81.0	81.0	80.0	79.0	84.3	6.7%	-1.1%
Children, Youth & Their Families	98.1	98.1	58.3	54.3	53.3	53.4	53.4	41.4	43.7	43.7	43.8	0.2%	-5.5%
Correction	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	0.0%	0.0%
Natural Resources	306.4	295.9	291.5	286.9	286.9	278.8	274.2	273.7	271.1	242.5	240.3	-0.9%	-2.2%
Safety/Homeland Security	84.5	107.5	90.5	89.5	99.5	99.5	94.5	100.5	94.5	106.5	122.5	15.0%	4.5%
Transportation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0%
Labor	92.4	90.9	93.9	92.8	92.8	89.8	89.8	89.8	89.8	92.7	94.7	2.2%	0.2%
Agriculture	44.0	44.0	44.0	43.5	44.5	43.5	43.5	43.5	46.2	46.2	48.2	4.3%	1.0%
Elections	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0%
Fire Prevention Commission	27.2	27.2	26.5	25.5	25.5	25.5	25.5	25.5	25.5	25.5	25.5	0.0%	-0.6%
Delaware National Guard	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0%
Exceptional Citizens	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0%
Higher Education	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0%
Public Education													
Pub Ed/State Board	12.0	12.0	12.0	13.0	14.0	14.5	15.2	15.2	15.2	16.2	18.2	12.3%	5.2%
School Districts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0%
Center for Educational Tech.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
DACCTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0%
Higher Education Office	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SUB-TOTAL													
Agencies	1,770.5	1,797.5	1,751.6	1,727.1	1,748.4	1,771.7	1,791.6	1,788.1	1,800.0	1,770.5	1,847.6	4.4%	0.4%
Higher Education	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0%
Public Education	12.0	12.0	12.0	13.0	14.0	14.5	15.2	15.2	15.2	16.2	18.2	12.3%	5.2%
STATEWIDE TOTAL	1,782.5	1,809.5	1,763.6	1,740.1	1,762.4	1,786.2	1,806.8	1,803.3	1,815.2	1,782.5	1,865.8	4.7%	0.5%

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**NON-APPROPRIATED SPECIAL FUND POSITIONS
FY 2015 - FY 2025**

AGENCY	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY25/FY24 (%)	FY25/FY15 Avg. (%)
Legislative	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0%
Judicial	13.3	13.3	13.3	13.3	18.3	18.3	21.3	17.3	18.3	18.3	18.3	0.0%	3.8%
Executive	52.8	52.8	52.3	51.8	24.3	26.1	26.1	26.1	26.1	26.2	26.2	0.0%	-5.0%
Technology & Information	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0%
Other Elective Offices													
Lieutenant Governor	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	5.0	150.0%	0.0%
Auditor of Accounts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0%
Insurance Commissioner	2.0	2.0	2.0	2.0	2.0	3.0	2.7	2.7	2.7	2.7	3.7	37.0%	8.5%
State Treasurer	0.0	0.0	2.0	3.0	3.0	4.0	4.0	4.0	4.0	4.0	4.0	0.0%	0.0%
Legal													
Office of Attorney General	44.0	43.0	44.0	44.8	43.1	46.1	46.1	46.1	47.1	48.1	49.1	2.1%	1.2%
Office of Defense Services*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0%
Human Resources	N/A	N/A	N/A	N/A	27.0	30.0	30.0	30.0	31.0	33.0	33.0	0.0%	N/A
State	16.9	16.9	16.9	16.9	16.9	16.9	16.9	16.9	16.9	16.9	16.9	0.0%	0.0%
Finance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0%
Health & Social Services	833.9	827.6	834.1	820.1	818.0	804.0	815.6	897.1	1,001.0	1,011.5	1,007.6	-0.4%	2.1%
Children, Youth & Their Families	50.2	48.0	47.1	48.1	43.5	41.1	35.7	35.7	33.3	33.3	31.8	-4.5%	-3.7%
Correction	1.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	-10.0%
Natural Resources	159.4	155.9	158.3	149.2	150.2	150.0	155.1	157.6	168.2	169.0	177.4	5.0%	1.1%
Safety/Homeland Security	79.0	82.0	83.0	82.9	84.4	85.6	92.1	92.1	92.1	94.3	99.1	5.1%	2.5%
Transportation	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	-10.0%
Labor	345.4	342.9	342.9	336.0	336.0	337.4	337.4	338.2	337.6	346.7	350.1	1.0%	0.1%
Agriculture	15.2	15.2	15.2	16.2	16.2	16.2	18.2	18.2	17.2	18.2	20.2	11.0%	3.3%
Elections	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0%
Fire Prevention Commission	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.0	0.0	0.0	0.0%	-10.0%
Delaware National Guard	85.0	88.0	88.5	88.5	88.5	89.0	92.0	92.5	92.5	92.5	97.5	5.4%	1.5%
Exceptional Citizens	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0%
Higher Education	354.0	359.0	359.0	359.0	360.0	360.0	360.0	360.0	360.0	360.0	360.0	0.0%	0.2%
Public Education													
Pub Ed/State Board	56.0	44.8	39.8	41.8	41.1	41.0	48.4	47.2	45.2	45.2	44.2	-2.2%	-2.1%
School Districts	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Center for Educational Tech.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
DACCTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0%
Higher Education Office	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SUB-TOTAL													
Agencies	1,700.6	1,689.1	1,701.1	1,674.3	1,672.9	1,668.2	1,693.7	1,775.0	1,890.0	1,916.7	1,939.9	1.2%	1.4%
Higher Education	354.0	359.0	359.0	359.0	360.0	360.0	360.0	360.0	360.0	360.0	360.0	0.0%	0.2%
Public Education	56.0	44.8	39.8	41.8	41.1	41.0	48.4	47.2	45.2	45.2	44.2	-2.2%	-2.1%
STATEWIDE TOTAL	2,110.6	2,092.9	2,099.9	2,075.1	2,074.0	2,069.2	2,102.1	2,182.2	2,295.2	2,321.9	2,344.1	1.0%	1.1%

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**TOTAL POSITIONS
FY 2015 - FY 2025**

AGENCY	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY25/FY15 (%)	FY25/FY15 Avg. (%)
Legislative	87.0	87.0	87.0	89.0	88.0	89.0	88.0	91.0	97.0	104.0	109.0	4.8%	2.5%
Judicial	1,247.3	1,250.3	1,258.3	1,258.3	1,266.8	1,277.3	1,285.3	1,295.3	1,328.3	1,344.3	1,369.3	1.9%	1.0%
Executive	538.0	533.0	533.0	530.0	391.0	398.0	396.0	400.0	413.0	419.0	440.0	5.0%	-1.8%
Technology & Information	268.0	289.0	297.0	297.0	302.0	304.0	310.0	314.0	341.0	354.0	354.0	0.0%	3.2%
Other Elective Offices													
Lieutenant Governor	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	8.0	8.0	12.0	50.0%	10.0%
Auditor of Accounts	27.0	27.0	27.0	27.0	27.0	27.0	27.0	27.0	27.0	27.0	27.0	0.0%	0.0%
Insurance Commissioner	85.0	89.0	91.0	91.0	91.0	99.0	101.0	101.0	101.0	103.0	105.0	1.9%	2.4%
State Treasurer	23.0	23.0	23.0	24.0	24.0	28.0	28.0	28.0	29.0	31.0	31.0	0.0%	3.5%
Legal													
Office of Attorney General	421.0	426.0	428.0	432.0	435.0	452.0	457.0	467.0	482.0	506.0	519.0	2.6%	2.3%
Office of Defense Services*	144.0	145.0	147.0	149.0	151.0	155.0	155.0	162.0	173.0	182.0	187.0	2.7%	3.0%
Board of Parole	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0%
Human Resources	N/A	N/A	N/A	N/A	103.0	252.0	252.0	253.0	259.0	261.0	262.0	0.4%	N/A
State	614.0	608.0	607.0	603.0	631.0	626.0	626.0	634.0	635.0	648.0	657.0	1.4%	0.7%
Finance	301.0	294.0	293.0	281.0	290.0	288.0	304.0	303.0	305.0	312.0	312.0	0.0%	0.4%
Health & Social Services	4,301.9	4,191.9	4,150.1	3,990.1	3,987.3	3,928.1	3,925.1	3,922.1	4,013.1	4,031.1	4,018.1	-0.3%	-0.7%
Children, Youth & Their Families	1,203.0	1,202.0	1,202.0	1,219.0	1,278.0	1,308.0	1,288.0	1,304.0	1,308.0	1,310.0	1,310.0	0.0%	0.9%
Correction	2,561.7	2,555.8	2,555.0	2,634.0	2,662.0	2,645.0	2,645.0	2,645.0	2,647.0	2,652.0	2,653.0	0.0%	0.4%
Natural Resources	794.0	772.0	769.0	744.0	746.0	735.0	735.0	739.0	746.0	772.0	785.0	1.7%	-0.1%
Safety/Homeland Security	1,181.0	1,229.0	1,233.0	1,236.0	1,249.0	1,257.0	1,259.0	1,270.0	1,288.0	1,358.0	1,390.0	2.4%	1.8%
Transportation	1,786.0	1,779.0	1,778.0	1,768.0	1,772.0	1,784.0	1,820.0	1,852.0	1,860.0	1,861.0	1,882.0	1.1%	0.5%
Labor	479.0	475.0	475.0	466.0	466.0	472.0	472.0	473.0	476.0	488.0	494.0	1.2%	0.3%
Agriculture	142.0	140.0	140.0	140.0	141.0	139.0	141.0	141.0	144.0	148.0	151.0	2.0%	0.6%
Elections	42.0	42.0	42.0	42.0	42.0	42.0	42.0	42.0	43.0	46.0	45.0	-2.2%	0.7%
Fire Prevention Commission	76.0	75.0	75.0	74.0	74.0	74.0	74.0	77.0	80.0	84.0	86.0	2.4%	1.3%
Delaware National Guard	114.0	117.0	117.0	115.0	116.0	117.0	120.0	121.0	121.0	123.0	129.0	4.9%	1.3%
Exceptional Citizens	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	0.0%	0.0%
Higher Education	1,139.0	1,144.0	1,144.0	1,144.0	1,148.0	1,153.0	1,153.0	1,153.0	1,153.0	1,153.0	1,153.0	0.0%	0.1%
Public Education													
Pub Ed/State Board	270.7	261.6	258.5	261.5	260.5	260.5	284.5	290.5	290.5	297.5	303.5	2.0%	1.2%
School Districts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0%
Center for Educational Tech.	0.0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
DACCTE	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	0.0%	0.0%
Higher Education Office	0.0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SUB-TOTAL													
Agencies	16,444.9	16,359.0	16,336.4	16,218.4	16,342.1	16,505.4	16,559.4	16,670.4	16,927.4	17,175.4	17,330.4	0.9%	0.5%
Higher Education	1,139.0	1,144.0	1,144.0	1,144.0	1,148.0	1,153.0	1,153.0	1,153.0	1,153.0	1,153.0	1,153.0	0.0%	0.1%
Public Education	273.7	264.6	261.5	264.5	263.5	263.5	287.5	293.5	293.5	300.5	306.5	2.0%	1.2%
STATEWIDE TOTAL	17,857.6	17,767.6	17,741.9	17,626.9	17,753.6	17,921.9	17,999.9	18,116.9	18,373.9	18,628.9	18,789.9	0.9%	0.5%

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**BUDGET HISTORY BY TYPE OF APPROPRIATION
FY 2005 - FY 2025**

Appropriations		FY 2004	FY 2005	% Ch 05/04	FY 2006	% Ch 06/05	FY 2007	% Ch 07/06	FY 2008	% Ch 08/07
Operating Budget		2,445.1	2,600.4	6.4%	2,836.0	9.1%	3,101.9	9.4%	3,285.6	5.9%
Grant-in-Aid		38.4	40.0	4.1%	42.4	6.0%	50.0	17.9%	47.7	-4.6%
Supplemental Appropriations (2)		167.0	285.0	70.7%	329.6	15.6%	243.3	-26.2%	77.9	-68.0%
Total Appropriations		2,650.5	2,925.4	10.4%	3,208.0	9.7%	3,395.2	5.8%	3,411.2	0.5%
Budgetary Reserve Account (1)		136.5	148.2	8.6%	161.1	8.7%	175.4	8.9%	182.8	4.2%

Appropriations	FY 2009	% Ch 09/08	FY 2010	% Ch 10/09	FY 2011	% Ch 11/10	FY 2012	% Ch 12/11	FY 2013	% Ch 13/12
Operating Budget	3,362.9	2.4%	3,091.5	-8.1%	3,305.3	6.9%	3,508.6	6.2%	3,586.8	2.2%
Grant-in-Aid	45.2	-5.2%	35.4	-21.7%	35.2	-0.6%	41.2	17.0%	44.2	7.3%
Supplemental Appropriations (2)	83.4	7.1%	-	NA	91.0	NA	115.3	26.7%	53.4	-53.7%
Total Appropriations	3,491.5	2.4%	3,126.9	-10.4%	3,431.5	9.7%	3,665.1	6.8%	3,684.4	0.5%
Budgetary Reserve Account (1)	186.4	2.0%	186.4	0.0%	186.4	0.0%	186.4	0.0%	198.9	6.7%

Appropriations	FY 2014	% Ch 14/13	FY 2015	% Ch 15/14	FY 2016	% Ch 16/15	FY 2017	% Ch 17/16	FY 2018	% Ch 18/17
Operating Budget	3,718.2	3.7%	3,809.5	2.5%	3,908.5	2.6%	4,084.1	4.5%	4,106.9	0.6%
Grant-in-Aid	44.8	1.3%	45.4	1.4%	43.0	-5.3%	45.9	6.7%	37.2	-18.8%
Supplemental Appropriations (2)	60.9	14.0%	23.8	-60.9%	-	-100.0%	12.9	NA	-	NA
Total Appropriations	3,823.8	3.8%	3,878.7	1.4%	3,951.5	1.9%	4,142.8	4.8%	4,144.2	0.0%
Budgetary Reserve Account (1)	201.7	1.4%	212.5	5.4%	214.8	1.1%	221.1	2.9%	231.6	4.7%

Appropriations	FY 2019	% Ch 19/18	FY 2020	% Ch 20/19	FY 2021	% Ch 21/20	FY 2022	% Ch 22/21	FY 2023	% Ch 23/22
Operating Budget	4,270.8	4.0%	4,451.9	4.2%	4,547.0	2.1%	4,771.5	4.9%	5,099.7	6.9%
Grant-in-Aid	52.1	40.0%	55.0	5.5%	54.4	-1.1%	63.2	16.2%	69.4	9.8%
Supplemental Appropriations (2)	238.1	NA	246.3	3.4%	35.4	-85.6%	913.4	2480.2%	1,234.1	35.1%
Total Appropriations (3)	4,561.1	10.1%	4,753.2	4.2%	4,636.8	-2.4%	5,748.1	24.0%	6,403.2	11.4%
Budgetary Reserve Account (1)	240.4	3.8%	252.4	5.0%	252.4	0.0%	287.4	13.9%	316.4	10.1%
Budget Stabilization Fund			126.3	N/A	63.1	-50.0%	287.3	355.3%	402.6	40.1%

Appropriations	FY 2024	% Ch 24/23	FY 2025	% Ch 25/24
Operating Budget	5,606.7	9.9%	6,129.2	9.3%
Grant-in-Aid	72.0	3.7%	98.5	36.8%
Supplemental Appropriations (2)	948.0	-23.2%	595.8	-37.1%
Total Appropriations (3)	6,626.7	3.5%	6,823.5	3.0%
Budgetary Reserve Account (1)	328.8	3.9%	348.7	6.1%
Budget Stabilization Fund	410.1	1.9%	469.2	14.4%

- (1) The Budget Reserve Account is also known as the "Rainy Day Fund."
(2) In most cases, Supplemental Appropriations take the form of cash for capital projects.
(3) May not reflect sum of components due to rounding

SECTION 5 FOOTNOTES: STATE BUDGET HISTORY

Delaware Laws (including the budget acts) are searchable at: <https://delcode.delaware.gov/sessionlaws/>

- FY 1990 Budget Act was HB 450 with SA 2.
EXECUTIVE and OTHER ELECTIVE (State Treasurer) -- Reflects transfer of Pensions (\$18,243.3, 1.3 GF and 37.7 ASF positions) from the State Treasurer to State Personnel.
TRANSPORTATION -- \$39,065.7 moved from General Funds to the Transportation Trust Fund since FY 1989.
- FY 1991 Budget Act was SB 500.
HEALTH and SOCIAL SERVICES -- Includes \$5,700.0 for Medicaid amended from the Budget Act (SB 514) and appropriated in an emergency supplemental (SB 515) and \$5,200.0 and 20.0 GF positions in supplemental appropriations for Indigent Health Care (SB 482).
TRANSPORTATION -- \$41,220.4 moved from General Funds to the Transportation Trust Fund since FY 1989.
- FY 1992 Budget Act was HB 350.
All figures have been adjusted for inter-agency transfers and deauthorization of positions per the epilogue.
COMMUNITY AFFAIRS -- Functions were moved to HEALTH and SOCIAL SERVICES (\$1,842.5 and 18.4 GF, 0.5 ASF and 12.6 NSF positions);
ADMINISTRATIVE SERVICES (\$694.8 and 15.5 GF, 1.0 ASF and 4.5 NSF positions); STATE (\$1,573.5 and 15.0 GF, 1.0 ASF and 9.0 NSF positions) and LABOR (\$122.5 and 3.0 GF positions).
HEALTH and SOCIAL SERVICES -- Includes \$20,000.0 for Medicaid amended from the Budget Act (HB 392) and appropriated through an emergency supplemental (HB 395).
TRANSPORTATION -- \$58,515.4 and 654.0 GF positions moved from General Funds to the Transportation Trust Fund since FY 1989.
- FY 1993 Budget Act was SB 444.
EXECUTIVE and HEALTH AND SOCIAL SERVICES -- Reflects transfer of Delaware Health Care Commission (\$2,962.3 and 3.0 GF positions) from
HEALTH AND SOCIAL SERVICES to EXECUTIVE effective 1/1/93 per Section 105 of the Budget Act epilogue.
HEALTH and SOCIAL SERVICES -- Includes \$25,830.0 for Medicaid amended from the Budget Act (SB 457) and appropriated through an emergency supplemental (SB 459).
TRANSPORTATION -- \$63,233.5 and 899.7 GF positions moved from General Funds to the Transportation Trust Fund since FY 1989.
Budget Act w/out One Times and Budget Act with One Times includes energy adjustments and excludes microfilm and data processing.
PUBLIC EDUCATION (School Districts) -- Positions unavailable. Budget Act only reflects the estimated number of positions.
- FY 1994 Budget Act was HB 300
HIGHER EDUCATION - Positions from Delaware State College not reflected in the Budget Act.
PUBLIC EDUCATION (School Districts) -- Positions unavailable. Budget Act only reflects the estimated number of positions.
TRANSPORTATION -- TOTAL POSITION TABLE INCLUDES 7.0 NSF, 1,151.0 Trust Fund - Operations, 230.0 Trust Fund - Capital.
- FY 1995 Budget Act was SB 420 (69 Del Laws c 291) TRANSPORTATION -- TOTAL POSITION TABLE INCLUDES 7.0 NSF, 1,166.0 Trust Fund - Operations, 234.0 Trust Fund - Capital.
- FY 1996 Budget Act was HB 350(70 Del Laws c 118) TRANSPORTATION -- TOTAL POSITION TABLE INCLUDES 8.0 NSF, 1,185.0 Trust Fund - Operations, 233.0 Trust Fund - Capital.
- FY 1997 Budget Act was SB 460 (70 Del Laws c 425) TRANSPORTATION -- TOTAL POSITION TABLE INCLUDES 8.0 NSF, 1,220.0 Trust Fund - Operations, 234.0 Trust Fund - Capital.
- FY 1998 Budget Act was HB 375 (71 Del Laws c 132) TRANSPORTATION -- TOTAL POSITION TABLE INCLUDES 8.0 NSF, 1,235.0 Trust Fund - Operations, 234.0 Trust Fund - Capital.
- FY 1999 Budget Act was SB 410 (71 Del Laws c 354) TRANSPORTATION -- TOTAL POSITION TABLE INCLUDES 4.0 NSF, 1,262.0 Trust Fund - Operations, 234.0 Trust Fund - Capital.
- FY 2000 Budget Act was HB 400 (72 Del Laws c 94) TRANSPORTATION -- TOTAL POSITION TABLE INCLUDES 5.0 NSF, 1,340 Trust Fund - Operations, and 239.0 Trust Fund - Capital.
- FY 2001 Budget Act was SB 420,(72 Del Laws c 395) as amended by SB421. TRANSPORTATION – TOTAL POSITIONS TABLE INCLUDES 5.0 NSF; 1,340.0 Trust Fund – Operations; and 239.0 Trust Fund – Capital.

SECTION 5 FOOTNOTES: STATE BUDGET HISTORY

FY 2002	Budget Act was HB 350(73 Del Laws c 74) . TRANSPORTATION – TOTAL POSITIONS TABLE INCLUDES 5.0 NSF; 1,353.0 Trust Fund – Operations; and 238.0 Trust Fund – Capital.
FY 2003	Budget Act was SB 438(73 Del Laws c 312). TRANSPORTATION – TOTAL POSITIONS TABLE INCLUDES 4.0 NSF, 1,365.0 Trust Fund - Operations, and 229.0 Trust Fund - Capital.
FY 2004	Budget Act was HB 300 (74 Del Laws c 68) as amended by HB 302. TRANSPORTATION – TOTAL POSITIONS TABLE INCLUDES 6.0 NSF, 1,590 Trust Fund – Operations, and 228.0 Trust Fund Capital.
FY 2005	Budget Act was SB 320 (74 Del Laws c 307). TRANSPORTATION – TOTAL POSITIONS TABLE INCLUDES 6.0 NSF, 1,592.0 Trust Fund – Operations, and 227.0 Trust Fund Capital.
FY 2006	Budget Act was HB 300 (75 Del Laws c 89) as amended by HB 315. TRANSPORTATION – TOTAL POSITIONS TABLE INCLUDES 6.0 NSF, 1,605.0 Trust Fund – Operations, and 227.0 Trust Fund Capital.
FY 2007	Budget Act was SB 350 (75 Del Laws c 350) as amended by SB 400. TRANSPORTATION – TOTAL POSITIONS TABLE INCLUDES 6.0 NSF, and 1,836.0 Trust Fund – Operations positions.
FY 2008	Budget Act was HB 250 (76 Del Laws c 80). TRANSPORTATION – TOTAL POSITIONS TABLE INCLUDES 2.0 NSF, and 1,841.0 Trust Fund – Operations positions.
FY 2009	Budget Act was SB 300 (76 Del Laws c 280). TRANSPORTATION – TOTAL POSITIONS TABLE INCLUDES 2.0 NSF, and 1,892.0 Trust Fund positions
FY 2010	Budget Act was HB 290 (77 Del Laws c 84). TRANSPORTATION – TOTAL POSITIONS TABLE INCLUDES 2.0 NSF, and 1,868.0 Trust Fund positions
FY 2011	Budget Act was SB 310 (77 Del Laws c 327). TRANSPORTATION – TOTAL POSITIONS TABLE INCLUDES 2.0 NSF, and 1,818.0 Trust Fund positions
FY 2012	Budget Act was HB 190 (78 Del Laws c 78). TRANSPORTATION – TOTAL POSITIONS TABLE INCLUDES 2.0 NSF, and 1,817.0 Trust Fund positions
FY 2013	Budget Act was SB 260 (78 Del Laws c 290). TRANSPORTATION – TOTAL POSITIONS TABLE INCLUDES 2.0 NSF, and 1,815.0 Trust Fund positions.
FY 2014	Budget Act was HB 200 (79 Del Laws c 78). TRANSPORTATION – TOTAL POSITIONS TABLE INCLUDES 2.0 NSF, and 1,805.0 Trust Fund positions.
FY 2015	Budget Act was SB 255 (79 Del Laws c 290) as amended by SB 266 (79 Del Laws c 293). TRANSPORTATION – TOTAL POSITIONS TABLE INCLUDES 2.0 NSF AND 1,784.0 Trust Fund positions.
FY 2016	Budget Act was HS1 to HB 255 (80 Del Laws c 79) as amended by HB 230 (80 Del Laws c 76).
FY 2017	Budget Act was SB 285 (80 Del Laws c 298). Supplemental appropriations include Capital Budget (HB 450, 80 Del Laws c 299), the Grant in Aid legislation (SB 295, 80 Del Laws c 300) and a supplemental appropriation to the Department of Education. (SB 300, 80 Del Laws c 357).
FY 2018	Budget Act was HS 1 to HB 275 (81 Del Laws c 58). Supplemental appropriations include the Grant in Aid legislation (HB 281, 81 Del Laws c 60).
FY 2019	Budget Act was SB 235 (81 Del Laws c 280). Supplemental appropriations include a One-Time appropriation bill (SB 236, 81 Del Laws c 281), Capital Budget (HB 475, 81 Del Laws c 303), and the Grant in Aid legislation (SB 237, 81 Del Laws c 300).
FY 2020	Budget Act was HB 225 (82 Del. Laws c 64). Supplemental appropriations include a One-Time appropriation bill (HB 226, 82 Del. Laws c 65), Capital Budget (SB 180, 82 Del. Laws c 86), and the Grant in Aid legislation (HB 260, 82 Del. Laws c 85).
FY 2021	Budget Act was SB 240 (82 Del. Laws c 242). Supplemental appropriations include the Capital Budget (SB 242, 82 Del. Laws c 244) and the Grant in Aid legislation (SB 260, 82 Del. Laws c 243).
FY 2022	Budget Act was HB 250 (83 Del. Laws c 54). Supplemental appropriations include a One-Time appropriation bill (HB 251, 83 Del. Laws c 55), Capital Budget (SB 200, 83 Del. Laws c 56) and the Grant in Aid legislation (HB 265, 83 Del. Laws c 57).
FY 2023	Budget Act was SB 250 (83 Del. Laws c 325). Supplemental appropriations include a One-Time appropriation bill (SB 251, 83 Del. Laws c 326), Capital Budget (HB 475, 83 Del. Laws c 340) and the Grant in Aid legislation (SB 252, 83 Del. Laws c 339).

SECTION 5 FOOTNOTES: STATE BUDGET HISTORY

- FY 2024 Budget Act was HB 195 (84 Del. Laws c 81). Supplemental appropriations include a One-Time appropriation bill (HB 196, 84 Del. Laws c 82), Capital Budget (SB 160, 84 Del. Laws c 83) and the Grant in Aid legislation (HB 197, 84 Del. Laws c 84).
- FY 2025 Budget Act was SB 325 (84 Del. Laws c 295). Supplemental appropriations include a One-Time appropriation bill (SB 326, 84 Del. Laws c 296), Capital Budget (HB 475, 84 Del. Laws c 297) and the Grant in Aid legislation (SB 327, 84 Del. Laws c 298).