

## Section 5

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State Budget History

# State Budget History

DELAWARE



FISCAL NOTEBOOK

2019 Edition

*Department of*  
*Finance*

**OPERATING BUDGET WITH "ONE-TIME" APPROPRIATIONS  
FY 2010 - FY 2020**

AGENCY	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY20/FY19 (%)	FY20/FY10 Avg. (%)	FY20/FY10 Comp. (%)
<b>Legislative</b>	13,855.7	13,919.8	14,958.8	15,092.4	15,701.3	15,817.7	15,823.0	16,090.3	16,250.3	16,676.5	17,134.4	2.7%	2.4%	2.1%
<b>Judicial</b>	87,123.6	87,089.7	91,343.2	91,260.8	94,063.9	95,084.8	95,121.5	96,381.0	96,236.4	97,363.8	100,680.5	3.4%	1.6%	1.5%
<b>Executive</b>	97,891.9	204,737.9	225,753.7	161,504.5	139,116.1	147,322.0	194,681.1	184,771.8	146,264.8	178,032.9	168,791.9	-5.2%	7.2%	5.6%
<b>Technology &amp; Information</b>	35,164.9	33,962.0	34,455.8	37,409.2	38,611.0	38,459.3	40,177.4	41,153.5	41,829.5	42,419.6	42,996.0	1.4%	2.2%	2.0%
<b>Other Elective Offices</b>														
Lieutenant Governor	556.6	554.2	584.0	591.5	603.6	609.3	0.0	304.7	608.6	608.7	623.3	2.4%	1.2%	1.1%
Auditor of Accounts	2,622.6	2,599.9	2,711.9	2,721.7	2,750.3	2,755.6	2,757.7	2,790.7	2,742.9	2,944.8	2,770.5	-5.9%	0.6%	0.6%
Insurance Commissioner	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
State Treasurer	37,405.9	176,159.1	147,512.8	147,537.8	159,019.5	167,432.1	171,112.7	181,106.7	190,989.5	185,788.9	187,864.3	1.1%	40.2%	17.5%
<b>Legal</b>														
Department of Justice	27,549.8	27,346.1	29,939.9	32,227.1	33,716.0	34,382.6	34,652.7	35,660.8	36,298.5	36,834.7	38,585.0	4.8%	4.0%	3.4%
Office of Defense Services*	14,578.8	14,537.7	15,819.4	19,460.1	20,650.5	21,742.1	21,942.0	23,092.4	23,179.6	24,791.1	26,129.2	5.4%	7.9%	6.0%
Board of Parole	528.8	501.2	0.0	0.0	0.0	N/A	N/A	N/A						
<b>Human Resources**</b>	N/A	13,099.5	22,508.3	71.8%	N/A	N/A								
State	27,557.0	26,629.4	27,585.3	24,303.5	24,817.9	24,943.8	24,654.8	25,111.7	23,291.9	25,206.3	26,614.7	5.6%	-0.3%	-0.3%
<b>Finance</b>	20,456.9	13,568.2	15,175.1	16,536.9	15,117.4	14,882.3	14,353.2	14,626.6	14,467.4	14,407.6	14,392.0	-0.1%	-3.0%	-3.5%
<b>Health and Social Services</b>	813,457.9	891,599.4	997,995.1	1,047,299.5	1,089,592.7	1,118,563.1	1,118,804.1	1,183,846.3	1,178,420.7	1,196,759.2	1,234,594.3	3.2%	5.2%	4.3%
Children, Youth & Their Families	130,934.0	125,481.8	130,686.6	139,966.2	153,708.0	154,607.7	155,065.8	159,029.7	162,251.8	174,470.5	182,674.3	4.7%	4.0%	3.4%
<b>Correction</b>	249,451.4	243,450.7	254,733.4	262,382.5	269,763.4	277,487.9	284,086.8	295,388.1	308,147.6	328,405.3	343,306.2	4.5%	3.8%	3.2%
<b>Natural Resources</b>	37,227.2	33,211.8	34,952.3	35,457.8	36,338.8	37,231.4	36,587.9	38,023.8	37,112.9	37,551.4	38,008.5	1.2%	0.2%	0.2%
<b>Safety/Homeland Security</b>	122,397.2	123,935.8	131,163.4	137,677.1	146,976.6	125,891.3	130,687.3	134,003.6	135,189.8	137,527.1	143,783.8	4.5%	1.7%	1.6%
<b>Transportation</b>	N/A	5,000.0	5,000.0	5,000.0	5,000.0	0.0%	N/A	N/A						
Labor	6,749.8	6,554.5	7,291.6	7,960.9	9,303.0	9,976.1	9,780.7	9,838.3	9,548.4	9,543.3	10,986.0	15.1%	6.3%	5.0%
<b>Agriculture</b>	7,535.8	7,144.8	7,813.4	8,429.1	8,336.8	8,485.0	8,351.0	8,583.7	8,222.2	8,325.6	8,421.8	1.2%	1.2%	1.1%
<b>Elections</b>	3,801.8	6,679.9	3,928.1	4,025.7	4,315.2	6,316.4	4,378.5	4,510.6	4,916.6	5,174.3	6,551.3	26.6%	7.2%	5.6%
<b>Fire Prevention Commission</b>	4,440.5	4,598.1	4,912.8	5,084.8	5,294.5	5,400.1	5,341.2	5,541.1	5,405.8	5,341.2	5,543.3	3.8%	2.5%	2.2%
<b>Delaware National Guard</b>	4,401.8	4,207.2	4,408.6	4,489.9	4,793.9	4,769.4	4,807.0	4,867.4	4,769.2	4,825.6	4,880.1	1.1%	1.1%	1.0%
<b>Exceptional Citizens</b>	167.6	166.3	169.3	177.9	196.8	199.1	238.0	242.0	247.7	247.5	271.2	9.6%	6.2%	4.9%
<b>Higher Education</b>	224,598.1	212,455.8	213,193.7	216,492.7	227,606.2	229,594.1	230,005.7	234,443.4	237,069.5	237,443.8	247,080.7	4.1%	1.0%	1.0%
<b>Public Education</b>														
Pub Ed/State Board	27,018.9	26,456.2	33,541.1	33,228.0	38,523.7	51,128.0	50,639.8	52,151.8	48,682.4	30,590.9	31,382.0	2.6%	1.6%	1.5%
School Districts	1,085,651.0	1,009,303.6	1,067,387.8	1,123,942.8	1,167,706.4	1,216,125.3	1,254,116.2	1,327,160.0	1,369,455.5	1,451,065.4	1,539,984.6	6.1%	4.2%	3.6%
Center for Educational Tech.	792.3	790.5	830.4	838.7	856.3	N/A	N/A	N/A						
DACCTE	317.9	318.5	319.3	321.7	326.3	327.8	328.2	331.7	335.9	335.9	339.8	1.2%	0.7%	0.7%
Higher Education Office	7,298.6	7,297.0	9,393.3	10,331.6	10,344.8	N/A	N/A	N/A						
<b>SUB-TOTAL</b>														
<b>Agencies</b>	1,745,857.5	2,048,635.5	2,183,894.5	2,201,596.9	2,272,787.2	2,312,359.1	2,373,404.4	2,469,964.8	2,451,392.1	2,551,345.4	2,633,110.9	3.2%	5.1%	4.2%
<b>Higher Education</b>	224,598.1	212,455.8	213,193.7	216,492.7	227,606.2	229,594.1	230,005.7	234,443.4	237,069.5	237,443.8	247,080.7	4.1%	1.0%	1.0%
<b>Public Education</b>	1,121,078.7	1,044,165.8	1,111,471.9	1,168,662.8	1,217,757.5	1,267,581.1	1,305,084.2	1,379,643.5	1,418,473.8	1,481,992.2	1,571,706.4	6.1%	4.0%	3.4%
<b>STATEWIDE TOTAL</b>	3,091,534.3	3,305,257.1	3,508,560.1	3,586,752.4	3,718,150.9	3,809,534.3	3,908,494.3	4,084,051.7	4,106,935.4	4,270,781.4	4,451,898.0	4.2%	4.4%	3.7%

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\* 80 Del. Laws c. 26 (SB 47 of the 148th General Assembly) changed the name of the Office of the Public Defender to the Office of Defense Services

\*\* 81 Del. Laws c. 66 (HB 4 of the 149th General Assembly) established the Department of Human Resources

**OPERATING BUDGET WITHOUT "ONE-TIME" APPROPRIATIONS  
FY 2010 - FY 2020**

AGENCY	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY20/FY19 (%)	FY20/FY10 Avg. (%)	FY20/FY10 Comp. (%)
<b>Legislative</b>	13,855.7	13,783.6	14,892.8	15,092.4	15,701.3	15,817.7	15,823.0	16,090.3	16,250.3	16,676.5	17,134.4	2.7%	2.4%	2.1%
<b>Judicial</b>	87,123.6	87,089.7	91,343.2	91,030.8	94,063.9	95,059.8	95,121.5	96,381.0	96,236.4	97,363.8	100,680.5	3.4%	1.6%	1.5%
<b>Executive</b>	97,891.9	207,847.0	228,176.9	162,996.2	139,799.4	149,664.3	194,681.1	184,771.8	146,264.8	178,032.9	168,791.9	-5.2%	7.2%	5.6%
<b>Technology &amp; Information</b>	35,164.9	33,962.0	34,455.8	37,409.2	38,611.0	38,459.3	40,177.4	41,153.5	41,829.5	42,419.6	42,996.0	1.4%	2.2%	2.0%
<b>Other Elective Offices</b>														
<b>Lieutenant Governor</b>	556.6	554.2	584.0	591.5	603.6	609.3	0.0	304.7	608.6	608.7	623.3	2.4%	1.2%	1.1%
<b>Auditor of Accounts</b>	2,622.6	2,599.9	2,711.9	2,721.7	2,750.3	2,755.6	2,757.7	2,790.7	2,742.9	2,944.8	2,770.5	-5.9%	0.6%	0.6%
<b>Insurance Commissioner</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
<b>State Treasurer</b>	37,405.9	176,159.1	147,512.8	147,537.8	159,019.5	167,432.1	171,112.7	181,106.7	190,989.5	185,788.9	187,864.3	1.1%	40.2%	17.5%
<b>Legal</b>														
<b>Department of Justice</b>	27,549.8	27,346.1	29,682.7	32,227.1	33,716.0	34,382.6	34,652.7	35,660.8	36,298.5	36,834.7	38,585.0	4.8%	4.0%	3.4%
<b>Office of Defense Services*</b>	14,578.8	14,537.7	15,819.4	19,460.1	20,650.5	21,742.1	21,942.0	23,092.4	23,179.6	24,791.1	26,129.2	5.4%	7.9%	6.0%
<b>Board of Parole</b>	528.8	501.2	N/A	N/A	N/A									
<b>Human Resources**</b>	N/A	13,099.5	22,508.3	71.8%	N/A	N/A								
<b>State</b>	27,557.0	26,629.4	27,582.3	24,303.5	24,817.9	24,943.8	24,654.8	25,111.7	23,291.9	25,206.3	26,614.7	5.6%	-0.3%	-0.3%
<b>Finance</b>	20,456.9	13,568.2	15,175.1	16,536.9	15,117.4	14,882.3	14,353.2	14,626.6	14,467.4	14,407.6	14,392.0	-0.1%	-3.0%	-3.5%
<b>Health and Social Services</b>	813,457.9	891,599.4	997,995.1	1,047,299.5	1,089,592.7	1,118,563.1	1,118,804.1	1,183,846.3	1,178,420.7	1,196,759.2	1,234,594.3	3.2%	5.2%	4.3%
<b>Children, Youth &amp; Their Families</b>	130,934.0	125,481.8	130,686.6	139,966.2	153,708.0	154,607.7	155,065.8	159,029.7	162,251.8	174,470.5	182,674.3	4.7%	4.0%	3.4%
<b>Correction</b>	249,451.4	243,450.7	254,733.4	262,262.5	269,680.1	277,487.9	284,086.8	295,388.1	308,147.6	328,405.3	343,306.2	4.5%	3.8%	3.2%
<b>Natural Resources</b>	37,227.2	33,211.8	34,877.3	35,457.8	36,338.8	37,179.4	36,587.9	38,023.8	37,112.9	37,551.4	38,008.5	1.2%	0.2%	0.2%
<b>Safety/Homeland Security</b>	122,397.2	123,915.8	130,941.4	136,535.4	146,376.6	125,618.1	130,687.3	134,003.6	135,189.8	137,527.1	143,783.8	4.5%	1.7%	1.6%
<b>Transportation</b>	N/A	5,000.0	5,000.0	5,000.0	5,000.0	0.0%	N/A	N/A						
<b>Labor</b>	6,749.8	6,554.5	7,291.6	7,960.9	9,303.0	9,976.1	9,780.7	9,838.3	9,548.4	9,543.3	10,986.0	15.1%	6.3%	5.0%
<b>Agriculture</b>	7,535.8	7,144.8	7,813.4	8,429.1	8,336.8	8,485.0	8,351.0	8,583.7	8,222.2	8,325.6	8,421.8	1.2%	1.2%	1.1%
<b>Elections</b>	3,801.8	3,727.0	3,928.1	4,025.7	4,315.2	4,349.3	4,378.5	4,510.6	4,916.6	5,174.3	6,551.3	26.6%	7.2%	5.6%
	4,440.5	4,598.1	4,912.8	5,084.8	5,294.5	5,375.1	5,341.2	5,541.1	5,405.8	5,341.2	5,543.3	3.8%	2.5%	2.2%
<b>Delaware National Guard</b>	4,401.8	4,207.2	4,408.6	4,489.9	4,793.9	4,769.4	4,807.0	4,867.4	4,769.2	4,825.6	4,880.1	1.1%	1.1%	1.0%
<b>Exceptional Citizens</b>	167.6	166.3	169.3	177.9	196.8	199.1	238.0	242.0	247.7	247.5	271.2	9.6%	6.2%	4.9%
<b>Higher Education</b>	224,598.1	212,455.8	213,193.7	216,492.7	227,606.2	229,594.1	230,005.7	234,443.4	237,069.5	237,443.8	247,080.7	4.1%	1.0%	1.0%
<b>Public Education</b>														
<b>Pub Ed/State Board</b>	27,018.9	26,456.2	31,741.1	33,228.0	38,523.7	51,128.0	50,639.8	52,151.8	48,682.4	30,590.9	31,382.0	2.6%	1.6%	1.5%
<b>School Districts</b>	1,085,651.0	1,009,303.6	1,067,387.8	1,123,942.8	1,167,706.4	1,216,125.3	1,254,116.2	1,327,160.0	1,369,455.5	1,451,065.4	1,539,984.6	6.1%	4.2%	3.6%
<b>Center for Educational Tech.</b>	792.3	790.5	830.4	838.7	856.3	N/A	N/A	N/A						
<b>DACCTE</b>	317.9	318.5	319.3	321.7	326.3	327.8	328.2	331.7	335.9	335.9	339.8	1.2%	0.7%	0.7%
<b>Higher Education Office</b>	7,298.6	7,297.0	9,393.3	10,331.6	10,344.8	N/A	N/A	N/A						
<b>SUB-TOTAL</b>														
<b>Agencies</b>	1,745,857.5	2,048,635.5	2,185,694.5	2,201,596.9	2,272,787.2	2,312,359.1	2,373,404.4	2,469,964.8	2,451,392.1	2,551,345.4	2,633,110.9	3.2%	5.1%	4.2%
<b>Higher Education</b>	224,598.1	212,455.8	213,193.7	216,492.7	227,606.2	229,594.1	230,005.7	234,443.4	237,069.5	237,443.8	247,080.7	4.1%	1.0%	1.0%
<b>Public Education</b>	1,121,078.7	1,044,165.8	1,109,671.9	1,168,662.8	1,217,757.5	1,267,581.1	1,305,084.2	1,379,643.5	1,418,473.8	1,481,992.2	1,571,706.4	6.1%	4.0%	3.4%
<b>STATEWIDE TOTAL</b>	3,091,534.3	3,305,257.1	3,508,560.1	3,586,752.4	3,718,150.9	3,809,534.3	3,908,494.3	4,084,051.7	4,106,935.4	4,270,781.4	4,451,898.0	4.2%	4.4%	3.7%

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\*\* 81 Del. Laws c. 66 (HB 4 of the 149th General Assembly) established the Department of Human Resources

**GENERAL FUND POSITIONS  
FY 2010 - FY 2020**

AGENCY	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY20/FY19 (%)	FY20/FY19 Avg. (%)	FY20/FY10 Comp. (%)
<b>Legislative</b>	83.0	83.0	83.0	83.0	87.0	87.0	87.0	87.0	89.0	88.0	89.0	1.1%	0.7%	0.7%
<b>Judicial</b>	1,132.2	1,124.2	1,125.2	1,118.5	1,121.5	1,120.5	1,120.5	1,119.5	1,120.5	1,117.7	1,123.7	0.5%	-0.1%	-0.1%
<b>Executive</b>	309.6	298.9	306.0	316.0	320.5	324.6	319.6	318.6	317.1	240.1	246.6	2.7%	-2.0%	-2.2%
<b>Technology &amp; Information</b>	218.5	212.5	212.5	212.5	213.5	208.5	225.5	229.5	226.6	230.6	228.6	-0.9%	0.5%	0.5%
<b>Other Elective Offices</b>														
<b>Lieutenant Governor</b>	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	0.0%	0.0%	0.0%
<b>Auditor of Accounts</b>	20.0	18.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	0.0%	0.0%	0.0%
<b>Insurance Commissioner</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%
<b>State Treasurer</b>	13.5	12.5	12.5	12.5	12.5	12.5	12.5	11.0	12.0	11.0	11.0	0.0%	-1.9%	-2.0%
<b>Legal</b>														
<b>Office of Attorney General</b>	295.5	291.1	298.1	295.3	301.8	306.8	312.8	313.8	317.0	325.8	338.0	3.7%	1.4%	1.4%
<b>Office of Defense Services*</b>	145.0	136.0	142.0	143.0	143.0	144.0	145.0	147.0	149.0	151.0	155.0	2.6%	0.7%	0.7%
<b>Board of Parole</b>	6.0	6.0	0.0	N/A	N/A	N/A								
<b>Human Resources</b>	N/A	55.0	165.0	200.0%	N/A	N/A								
<b>State</b>	329.0	305.0	305.0	244.0	244.0	244.0	242.0	243.0	242.0	257.0	255.0	-0.8%	-2.2%	-2.5%
<b>Finance</b>	219.0	150.0	161.5	149.5	146.5	144.7	141.7	140.7	135.5	133.1	129.3	-2.9%	-4.1%	-5.1%
<b>Health &amp; Social Services</b>	3,572.7	3,412.3	3,391.2	3,374.7	3,365.7	3,373.8	3,257.1	3,209.8	3,066.2	3,069.3	3,042.6	-0.9%	-1.5%	-1.6%
<b>Children, Youth &amp; Their Families</b>	1,030.1	989.6	993.6	1,052.8	1,054.8	1,054.7	1,055.9	1,096.6	1,116.6	1,181.2	1,213.5	2.7%	1.8%	1.7%
<b>Correction</b>	2,600.7	2,538.7	2,550.7	2,550.7	2,550.7	2,550.7	2,544.8	2,544.0	2,623.0	2,651.0	2,635.0	-0.6%	0.1%	0.1%
<b>Natural Resources</b>	350.1	322.7	322.7	325.2	328.2	328.2	320.2	319.2	307.9	308.9	306.2	-0.9%	-1.3%	-1.3%
<b>Safety/Homeland Security</b>	954.7	948.9	982.5	990.5	1,014.2	1,017.5	1,039.5	1,059.5	1,063.6	1,065.1	1,071.9	0.6%	1.2%	1.2%
<b>Transportation</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0	0.0%
<b>Labor</b>	32.2	30.7	34.7	41.2	41.2	41.2	41.2	38.2	37.2	37.2	44.8	20.4%	3.9%	3.4%
<b>Agriculture</b>	90.8	82.8	82.8	82.8	82.8	82.8	80.8	80.8	80.3	80.3	79.3	-1.2%	-1.3%	-1.3%
<b>Elections</b>	44.0	43.0	42.0	42.0	42.0	42.0	42.0	42.0	42.0	42.0	42.0	0.0%	-0.5%	-0.5%
<b>Fire Prevention Commission</b>	43.3	47.3	47.3	47.3	48.3	48.3	47.3	48.0	48.0	48.0	48.0	0.0%	1.1%	1.0%
<b>Delaware National Guard</b>	29.0	29.0	29.0	29.0	29.0	29.0	29.0	28.5	26.5	27.5	28.0	1.8%	-0.3%	-0.4%
<b>Exceptional Citizens</b>	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	0.0%	0.0%	0.0%
<b>Higher Education</b>	737.0	737.0	737.0	741.0	785.0	785.0	785.0	785.0	785.0	788.0	793.0	0.6%	0.8%	0.7%
<b>Public Education</b>														
<b>Pub Ed/State Board</b>	197.5	182.4	186.4	188.2	188.2	202.7	204.8	206.7	206.7	205.4	205.0	-0.2%	0.4%	0.4%
<b>School Districts</b>	N/A	N/A	N/A											
<b>Center for Educational Tech.</b>	7.0	7.0	7.0	7.0	7.0	N/A	N/A	N/A						
<b>DACCTE</b>	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	0.0%	0.0%	0.0%
<b>Higher Education Office</b>	6.0	6.0	6.0	6.0	6.0	N/A	N/A	N/A						
<b>SUB-TOTAL</b>														
<b>Agencies</b>	11,527.9	11,091.2	11,151.3	11,139.5	11,176.2	11,189.8	11,093.4	11,105.7	11,049.0	11,148.8	11,281.5	1.2%	-0.2%	-0.2%
<b>Higher Education</b>	737.0	737.0	737.0	741.0	785.0	785.0	785.0	785.0	785.0	788.0	793.0	0.6%	0.8%	0.7%
<b>Public Education</b>	213.5	198.4	202.4	204.2	204.2	205.7	207.8	209.7	209.7	208.4	208.0	-0.2%	-0.3%	-0.3%
<b>STATEWIDE TOTAL</b>	12,478.4	12,026.6	12,090.7	12,084.7	12,165.4	12,180.5	12,086.2	12,100.4	12,043.7	12,145.2	12,282.5	1.1%	-0.2%	-0.2%

\* 80 Del. Laws c. 26 (SB 47 of the 148th General Assembly) changed the name of the Office of the Public Defender to the Office of Defense Services

\*\* 81 Del. Laws c. 66 (HB 4 of the 149th General Assembly) established the Department of Human Resources

**APPROPRIATED SPECIAL FUNDS POSITIONS  
FY 2010 - FY 2020**

AGENCY	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY20/FY19 (%)	FY20/FY10 Avg. (%)	FY20/FY10 Comp. (%)
<b>Legislative</b>	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%
<b>Judicial</b>	107.8	103.8	104.8	104.5	112.5	113.5	116.5	125.5	124.5	130.8	135.3	3.4%	2.6%	2.3%
<b>Executive</b>	207.0	183.1	173.1	172.1	166.6	160.6	160.6	162.1	161.1	126.6	125.3	-1.0%	-3.9%	-4.9%
<b>Technology &amp; Information</b>	16.5	16.5	16.5	19.5	31.5	59.5	63.5	67.5	70.4	71.4	75.4	5.6%	35.7%	16.4%
<b>Other Elective Offices</b>														
<b>Lieutenant Governor</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%
<b>Auditor of Accounts</b>	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	0.0%	0.0%	0.0%
<b>Insurance Commissioner</b>	77.0	77.0	76.0	77.0	83.0	83.0	87.0	89.0	89.0	89.0	96.0	7.9%	2.5%	2.2%
<b>State Treasurer</b>	9.5	10.5	10.5	10.5	10.5	10.5	10.5	10.0	9.0	10.0	13.0	30.0%	3.7%	3.2%
<b>Legal</b>														
<b>Office of Attorney General</b>	67.4	76.3	75.3	68.7	69.2	70.2	70.2	70.2	70.2	66.1	67.9	2.7%	0.1%	0.1%
<b>Office of Defense Services*</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%
<b>Board of Parole</b>	0.0	0.0	0.0	N/A	N/A	N/A								
<b>Human Resources</b>	N/A	21.0	57.0	171.4%	N/A	N/A								
<b>State</b>	276.6	269.6	275.6	348.6	353.6	353.1	349.1	347.1	344.1	357.1	354.1	-0.8%	2.8%	2.5%
<b>Finance</b>	61.0	141.0	147.5	152.5	154.5	156.3	152.3	152.3	145.5	156.9	158.7	1.1%	16.0%	10.0%
<b>Health &amp; Social Services</b>	131.9	99.0	100.0	100.3	95.1	94.2	107.2	106.2	103.8	100.0	81.5	-18.5%	-3.8%	-4.7%
<b>Children, Youth &amp; Their Families</b>	100.0	98.5	98.5	98.1	98.1	98.1	98.1	58.3	54.3	53.3	53.4	0.2%	-4.7%	-6.1%
<b>Correction</b>	8.0	8.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	0.0%	2.5%	2.3%
<b>Natural Resources</b>	318.7	304.4	309.3	306.9	306.8	306.4	295.9	291.5	286.9	286.9	278.8	-2.8%	-1.3%	-1.3%
<b>Safety/Homeland Security</b>	71.7	77.5	77.5	87.5	83.5	84.5	107.5	90.5	89.5	99.5	99.5	0.0%	3.9%	3.3%
<b>Transportation</b>	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0	0.0	0.0%	0.0	0.0%
<b>Labor</b>	100.3	96.3	91.3	91.9	91.9	92.4	90.9	93.9	92.8	92.8	89.8	-3.2%	-1.0%	-1.1%
<b>Agriculture</b>	45.0	44.0	44.0	45.0	44.0	44.0	44.0	44.0	43.5	44.5	43.5	-2.2%	-0.3%	-0.3%
<b>Elections</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%
<b>Fire Prevention Commission</b>	31.2	27.2	27.2	27.2	27.2	27.2	27.2	26.5	25.5	25.5	25.5	0.0%	-1.8%	-2.0%
<b>Delaware National Guard</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%
<b>Exceptional Citizens</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%
<b>Higher Education</b>	36.0	36.0	36.0	36.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%
<b>Public Education</b>														
<b>Pub Ed/State Board</b>	11.0	9.0	9.0	10.0	12.0	12.0	12.0	12.0	13.0	14.0	14.5	3.6%	3.2%	2.8%
<b>School Districts</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0	0.0%
<b>Center for Educational Tech.</b>	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A						
<b>DACCTE</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%
<b>Higher Education Office</b>	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A						
<b>SUB-TOTAL</b>														
<b>Agencies</b>	1,637.6	1,640.7	1,644.1	1,727.3	1,745.0	1,770.5	1,797.5	1,751.6	1,727.1	1,748.4	1,771.7	1.3%	0.8%	0.8%
<b>Higher Education</b>	36.0	36.0	36.0	36.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%
<b>Public Education</b>	11.0	9.0	9.0	10.0	12.0	12.0	12.0	12.0	13.0	14.0	14.5	3.6%	3.2%	2.8%
<b>STATEWIDE TOTAL</b>	1,684.6	1,685.7	1,689.1	1,773.3	1,757.0	1,782.5	1,809.5	1,763.6	1,740.1	1,762.4	1,786.2	1.4%	0.6%	0.6%

\* 80 Del. Laws c. 26 (SB 47 of the 148th General Assembly) changed the name of the Office of the Public Defender to the Office of Defense Services

\*\* 81 Del. Laws c. 66 (HB 4 of the 149th General Assembly) established the Department of Human Resources

**NON-APPROPRIATED SPECIAL FUND POSITIONS  
FY 2010 - FY 2020**

AGENCY	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY20/FY19 (%)	FY20/FY19 Avg. (%)	FY20/FY19 Comp. (%)
<b>Legislative</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%
<b>Judicial</b>	12.3	16.3	11.3	13.3	13.3	13.3	13.3	13.3	13.3	18.3	18.3	0.0%	4.9%	4.1%
<b>Executive</b>	51.2	57.8	55.7	50.7	51.7	52.8	52.8	52.3	51.8	24.3	26.1	7.4%	-4.9%	-6.5%
<b>Technology &amp; Information</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%
<b>Other Elective Offices</b>														
<b>Lieutenant Governor</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%
<b>Auditor of Accounts</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%
<b>Insurance Commissioner</b>	2.0	2.0	3.0	4.0	2.0	2.0	2.0	2.0	2.0	2.0	3.0	50.0%	5.0%	4.1%
<b>State Treasurer</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	3.0	3.0	4.0	33.3%	0.0%	0.0%
<b>Legal</b>														
<b>Office of Attorney General</b>	48.2	48.2	43.2	45.0	43.0	44.0	43.0	44.0	44.8	43.1	46.1	7.0%	-0.4%	-0.4%
<b>Office of Defense Services*</b>	4.0	5.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%
<b>Board of Parole</b>	0.0	0.0	0.0	N/A	N/A	N/A								
<b>Human Resources</b>	N/A	27.0	30.0	11.1%	N/A	N/A								
<b>State</b>	18.9	16.4	16.4	16.4	16.4	16.9	16.9	16.9	16.9	16.9	16.9	0.0%	-1.1%	-1.1%
<b>Finance</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%
<b>Health &amp; Social Services</b>	865.0	872.4	870.5	835.9	844.1	833.9	827.6	834.1	820.1	818.0	804.0	-1.7%	-0.7%	-0.7%
<b>Children, Youth &amp; Their Families</b>	120.2	114.7	116.7	53.1	51.1	50.2	48.0	47.1	48.1	43.5	41.1	-5.5%	-6.6%	-10.2%
<b>Correction</b>	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.0	0.0%	0.0%	0.0%
<b>Natural Resources</b>	159.2	163.9	163.0	161.9	160.0	159.4	155.9	158.3	149.2	150.2	150.0	-0.1%	-0.6%	-0.6%
<b>Safety/Homeland Security</b>	84.6	90.6	87.0	77.0	79.3	79.0	82.0	83.0	82.9	84.4	85.6	1.4%	0.1%	0.1%
<b>Transportation</b>	2.0	2.0	2.0	2.0	2.0	2.0	0.0	0.0	0.0	0.0		0.0%	0.0%	0.0%
<b>Labor</b>	349.5	352.0	352.0	345.9	345.9	345.4	342.9	342.9	336.0	336.0	337.4	0.4%	-0.3%	-0.4%
<b>Agriculture</b>	15.2	15.2	15.2	15.2	15.2	15.2	15.2	15.2	16.2	16.2	16.2	0.0%	0.7%	0.6%
<b>Elections</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%
<b>Fire Prevention Commission</b>	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.0%	0.0%	0.0%
<b>Delaware National Guard</b>	81.0	80.0	80.0	80.0	85.0	85.0	88.0	88.5	88.5	88.5	89.0	0.6%	1.0%	0.9%
<b>Exceptional Citizens</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%
<b>Higher Education</b>	275.3	276.3	293.0	313.0	335.0	354.0	359.0	359.0	359.0	360.0	360.0	0.0%	3.1%	2.7%
<b>Public Education</b>														
<b>Pub Ed/State Board</b>	44.5	53.3	53.3	57.5	57.5	56.0	44.8	39.8	41.8	41.1	41.0	-0.2%	-0.8%	-0.8%
<b>School Districts</b>	N/A	N/A	N/A											
<b>Center for Educational Tech.</b>	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A						
<b>DACCTE</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%
<b>Higher Education Office</b>	1.0	1.0	1.0	0.0	0.0	N/A	N/A	N/A						
<b>SUB-TOTAL</b>														
<b>Agencies</b>	1,814.8	1,838.0	1,818.5	1,701.9	1,710.5	1,700.6	1,689.1	1,701.1	1,674.3	1,672.9	1,668.2	-0.3%	-0.8%	-0.8%
<b>Higher Education</b>	275.3	276.3	293.0	313.0	335.0	354.0	359.0	359.0	359.0	360.0	360.0	0.0%	3.1%	2.7%
<b>Public Education</b>	45.5	54.3	54.3	57.5	57.5	56.0	44.8	39.8	41.8	41.1	41.0	-0.2%	-1.0%	-1.0%
<b>STATEWIDE TOTAL</b>	2,135.6	2,168.6	2,165.8	2,072.4	2,103.0	2,110.6	2,092.9	2,099.9	2,075.1	2,074.0	2,069.2	-0.2%	-0.3%	-0.3%

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**TOTAL POSITIONS  
FY 2010 - FY 2020**

AGENCY	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY20/FY19 (%)	FY20/FY19 Avg. (%)	FY20/FY10 Comp. (%)
<b>Legislative</b>	84.0	84.0	83.0	83.0	87.0	87.0	87.0	87.0	89.0	88.0	89.0	1.1%	0.6%	0.6%
<b>Judicial</b>	1,252.3	1,244.3	1,241.3	1,236.3	1,247.3	1,247.3	1,250.3	1,258.3	1,258.3	1,266.8	1,277.3	0.8%	0.2%	0.2%
<b>Executive</b>	567.8	539.8	534.8	538.8	538.8	538.0	533.0	533.0	530.0	391.0	398.0	1.8%	-3.0%	-3.5%
<b>Technology &amp; Information</b>	235.0	229.0	229.0	232.0	245.0	268.0	289.0	297.0	297.0	302.0	304.0	0.7%	2.9%	2.6%
<b>Other Elective Offices</b>														
<b>Lieutenant Governor</b>	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	0.0%	0.0%	0.0%
<b>Auditor of Accounts</b>	27.0	25.0	27.0	27.0	27.0	27.0	27.0	27.0	27.0	27.0	27.0	0.0%	0.0%	0.0%
<b>Insurance Commissioner</b>	79.0	79.0	79.0	81.0	85.0	85.0	89.0	91.0	91.0	91.0	99.0	8.8%	2.5%	2.3%
<b>State Treasurer</b>	23.0	23.0	23.0	23.0	23.0	23.0	23.0	23.0	24.0	24.0	28.0	16.7%	2.2%	2.0%
<b>Legal</b>														
<b>Office of Attorney General</b>	411.1	415.6	416.6	409.0	414.0	421.0	426.0	428.0	432.0	435.0	452.0	3.9%	1.0%	1.0%
<b>Office of Defense Services*</b>	149.0	141.0	143.0	143.0	143.0	144.0	145.0	147.0	149.0	151.0	155.0	2.6%	0.4%	0.4%
<b>Board of Parole</b>	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%
<b>Human Resources</b>	N/A	103.0	252.0	144.7%	N/A	N/A								
<b>State</b>	624.5	591.0	597.0	609.0	614.0	614.0	608.0	607.0	603.0	631.0	626.0	-0.8%	0.0%	0.0%
<b>Finance</b>	280.0	291.0	309.0	302.0	301.0	301.0	294.0	293.0	281.0	290.0	288.0	-0.7%	0.3%	0.3%
<b>Health &amp; Social Services</b>	4,569.6	4,383.7	4,361.7	4,310.9	4,304.9	4,301.9	4,191.9	4,150.1	3,990.1	3,987.3	3,928.1	-1.5%	-1.4%	-1.5%
<b>Children, Youth &amp; Their Families</b>	1,250.3	1,202.8	1,208.8	1,204.0	1,204.0	1,203.0	1,202.0	1,202.0	1,219.0	1,278.0	1,308.0	2.3%	0.5%	0.5%
<b>Correction</b>	2,609.7	2,547.7	2,561.7	2,561.7	2,561.7	2,561.7	2,555.8	2,555.0	2,634.0	2,662.0	2,645.0	-0.6%	0.1%	0.1%
<b>Natural Resources</b>	828.0	791.0	795.0	794.0	795.0	794.0	772.0	769.0	744.0	746.0	735.0	-1.5%	-1.1%	-1.2%
<b>Safety/Homeland Security</b>	1,111.0	1,117.0	1,147.0	1,155.0	1,177.0	1,181.0	1,229.0	1,233.0	1,236.0	1,249.0	1,257.0	0.6%	1.3%	1.2%
<b>Transportation</b>	1,870.0	1,820.0	1,819.0	1,817.0	1,807.0	1,786.0	1,779.0	1,778.0	1,768.0	1,772.0	1,784.0	0.7%	-0.5%	-0.5%
<b>Labor</b>	482.0	479.0	478.0	479.0	479.0	479.0	475.0	475.0	466.0	466.0	472.0	1.3%	-0.2%	-0.2%
<b>Agriculture</b>	151.0	142.0	142.0	143.0	142.0	142.0	140.0	140.0	140.0	141.0	139.0	-1.4%	-0.8%	-0.8%
<b>Elections</b>	44.0	43.0	42.0	42.0	42.0	42.0	42.0	42.0	42.0	42.0	42.0	0.0%	-0.5%	-0.5%
<b>Fire Prevention Commission</b>	75.0	75.0	75.0	75.0	76.0	76.0	75.0	75.0	74.0	74.0	74.0	0.0%	-0.1%	-0.1%
<b>Delaware National Guard</b>	110.0	109.0	109.0	109.0	114.0	114.0	117.0	117.0	115.0	116.0	117.0	0.9%	0.6%	0.6%
<b>Exceptional Citizens</b>	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	0.0%	0.0%	0.0%
<b>Higher Education</b>	1,048.3	1,049.3	1,066.0	1,090.0	1,120.0	1,139.0	1,144.0	1,144.0	1,144.0	1,148.0	1,153.0	0.4%	1.0%	1.0%
<b>Public Education</b>														
<b>Pub Ed/State Board</b>	253.0	244.7	248.7	255.7	257.7	270.7	261.6	258.5	261.5	260.5	260.5	0.0%	0.3%	0.3%
<b>School Districts</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0	0.0%
<b>Center for Educational Tech.</b>	7.0	7.0	7.0	7.0	7.0	0.0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>DACCTE</b>	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	0.0%	0.0%	0.0%
<b>Higher Education Office</b>	7.0	7.0	7.0	6.0	6.0	0.0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>SUB-TOTAL</b>														
<b>Agencies</b>	16,848.3	16,387.9	16,430.9	16,383.7	16,436.7	16,444.9	16,359.0	16,336.4	16,218.4	16,342.1	16,505.4	1.0%	-0.2%	-0.2%
<b>Higher Education</b>	1,048.3	1,049.3	1,066.0	1,090.0	1,120.0	1,139.0	1,144.0	1,144.0	1,144.0	1,148.0	1,153.0	0.4%	1.0%	1.0%
<b>Public Education</b>	270.0	261.7	265.7	271.7	273.7	273.7	264.6	261.5	264.5	263.5	263.5	0.0%	-0.2%	-0.2%
<b>STATEWIDE TOTAL</b>	18,166.6	17,698.9	17,762.6	17,745.4	17,830.4	17,857.6	17,767.6	17,741.9	17,626.9	17,753.6	17,921.9	0.9%	-0.1%	-0.1%

\* 80 Del. Laws c. 26 (SB 47 of the 148th General Assembly) changed the name of the Office of the Public Defender to the Office of Defense Services

\*\* 81 Del. Laws c. 66 (HB 4 of the 149th General Assembly) established the Department of Human Resources

**BUDGET HISTORY BY TYPE OF APPROPRIATION  
FY 2001 - FY 2020**

Appropriations		FY 2001	FY 2002	% Ch 02/01	FY 2003	% Ch 03/02	FY 2004	% Ch 04/03	FY 2005	% Ch 05/04
Operating Budget		2,183.1	2,301.8	5.4%	2,392.2	3.9%	2,445.1	2.2%	2,600.4	6.4%
Grant-in-Aid		35.5	37.3	4.9%	38.5	3.4%	38.4	-0.2%	40.0	4.1%
Supplemental Appropriations (2)		197.5	11.5	-94.2%	19.3	67.9%	167.0	765.0%	285.0	70.7%
Total Appropriations		2,416.1	2,350.5	-2.7%	2,450.0	4.2%	2,650.5	8.2%	2,925.4	10.4%
Budgetary Reserve Account (1)		126.2	128.0	1.4%	128.9	0.7%	136.5	5.9%	148.2	8.6%

Appropriations	FY 2006	% Ch 06/05	FY 2007	% Ch 07/06	FY 2008	% Ch 08/07	FY 2009	% Ch 09/08	FY 2010	% Ch 10/09
Operating Budget	2,836.0	9.1%	3,101.9	9.4%	3,285.6	5.9%	3,362.9	2.4%	3,091.5	-8.1%
Grant-in-Aid	42.4	6.0%	50.0	17.9%	47.7	-4.6%	45.2	-5.2%	35.4	-21.7%
Supplemental Appropriations (2)	329.6	15.6%	243.3	-26.2%	77.9	-68.0%	83.4	7.1%	-	-100.0%
Total Appropriations	3,208.0	9.7%	3,395.2	5.8%	3,411.2	0.5%	3,491.5	2.4%	3,126.9	-10.4%
Budgetary Reserve Account (1)	161.1	8.7%	175.4	8.9%	182.8	4.2%	186.4	2.0%	186.4	0.0%

Appropriations	FY 2011	% Ch 11/10	FY 2012	% Ch 12/11	FY 2013	% Ch 13/12	FY 2014	% Ch 14/13	FY 2015	% Ch 15/14
Operating Budget	3,305.3	6.9%	3,508.6	6.2%	3,586.8	2.2%	3,718.2	3.7%	3,809.5	2.5%
Grant-in-Aid	35.2	-0.6%	41.2	17.0%	44.2	7.3%	44.8	1.3%	45.4	1.4%
Supplemental Appropriations (2)	91.0	N/A	115.3	N/A	53.4	N/A	60.9	14.0%	23.8	-60.9%
Total Appropriations	3,431.5	9.7%	3,665.1	6.8%	3,684.4	0.5%	3,823.8	3.8%	3,878.7	1.4%
Budgetary Reserve Account (1)	186.4	0.0%	186.4	0.0%	198.9	6.7%	201.7	1.4%	212.5	5.4%

Appropriations	FY 2016	% Ch 16/15	FY 2017	% Ch 17/16	FY 2018	% Ch 18/17	FY 2019	% Ch 19/18	FY 2020	% Ch 20/19
Operating Budget	3,908.5	2.6%	4,084.1	4.5%	4,106.9	0.6%	4,270.8	4.0%	4,451.9	4.2%
Grant-in-Aid	43.0	-5.3%	45.9	6.7%	37.2	-18.8%	52.1	40.0%	55.0	5.5%
Supplemental Appropriations (2)	-	-100.0%	12.9	N/A	-	-100.0%	238.1	N/A	246.3	3.4%
Total Appropriations (3)	3,951.5	1.9%	4,142.8	4.8%	4,144.2	0.0%	4,561.1	10.1%	4,753.2	4.2%
Budgetary Reserve Account (1)	214.8	1.1%	221.1	2.9%	231.6	4.7%	240.4	3.8%	252.4	5.0%

(1) The Budget Reserve Account is also known as the "Rainy Day Fund."

(2) In most cases, Supplemental Appropriations take the form of cash for capital projects.

(3) May not reflect sum of components due to rounding

FY 1990 Budget Act was HB 450 with SA 2.  
EXECUTIVE and OTHER ELECTIVE (State Treasurer) -- Reflects transfer of Pensions (\$18,243.3, 1.3 GF and 37.7 ASF positions) from the State Treasurer to State Personnel.  
TRANSPORTATION -- \$39,065.7 moved from General Funds to the Transportation Trust Fund since FY 1989.

FY 1991 Budget Act was SB 500.  
HEALTH and SOCIAL SERVICES -- Includes \$5,700.0 for Medicaid amended from the Budget Act (SB 514) and appropriated in an emergency supplemental (SB 515) and \$5,200.0 and 20.0 GF positions in supplemental appropriations for Indigent Health Care (SB 482).  
TRANSPORTATION -- \$41,220.4 moved from General Funds to the Transportation Trust Fund since FY 1989.

FY 1992 Budget Act was HB 350.  
All figures have been adjusted for inter-agency transfers and deauthorization of positions per the epilogue.  
COMMUNITY AFFAIRS -- Functions were moved to HEALTH and SOCIAL SERVICES (\$1,842.5 and 18.4 GF, 0.5 ASF and 12.6 NSF positions);  
ADMINISTRATIVE SERVICES (\$694.8 and 15.5 GF, 1.0 ASF and 4.5 NSF positions); STATE (\$1,573.5 and 15.0 GF, 1.0 ASF and 9.0 NSF positions) and LABOR (\$122.5 and 3.0 GF positions).  
HEALTH and SOCIAL SERVICES -- Includes \$20,000.0 for Medicaid amended from the Budget Act (HB 392) and appropriated through an emergency supplemental (HB 395).  
TRANSPORTATION -- \$58,515.4 and 654.0 GF positions moved from General Funds to the Transportation Trust Fund since FY 1989.

FY 1993 Budget Act was SB 444.  
EXECUTIVE and HEALTH AND SOCIAL SERVICES -- Reflects transfer of Delaware Health Care Commission (\$2,962.3 and 3.0 GF positions) from  
HEALTH AND SOCIAL SERVICES to EXECUTIVE effective 1/1/93 per Section 105 of the Budget Act epilogue.  
HEALTH and SOCIAL SERVICES -- Includes \$25,830.0 for Medicaid amended from the Budget Act (SB 457) and appropriated through an emergency supplemental (SB 459).  
TRANSPORTATION -- \$63,233.5 and 899.7 GF positions moved from General Funds to the Transportation Trust Fund since FY 1989.  
Budget Act w/out One Times and Budget Act with One Times includes energy adjustments and excludes microfilm and data processing.  
PUBLIC EDUCATION (School Districts) -- Positions unavailable. Budget Act only reflects the estimated number of positions.

FY 1994 Budget Act was HB 300  
HIGHER EDUCATION - Positions from Delaware State College not reflected in the Budget Act.  
PUBLIC EDUCATION (School Districts) -- Positions unavailable. Budget Act only reflects the estimated number of positions.  
TRANSPORTATION -- TOTAL POSITION TABLE INCLUDES 7.0 NSF, 1,151.0 Trust Fund - Operations, 230.0 Trust Fund - Capital.

FY 1995 Budget Act was SB 420 (69 Del Laws c 291) TRANSPORTATION -- TOTAL POSITION TABLE INCLUDES 7.0 NSF, 1,166.0 Trust Fund - Operations, 234.0 Trust Fund - Capital.

FY 1996 Budget Act was HB 350(70 Del Laws c 118) TRANSPORTATION -- TOTAL POSITION TABLE INCLUDES 8.0 NSF, 1,185.0 Trust Fund - Operations, 233.0 Trust Fund - Capital.

FY 1997 Budget Act was SB 460 (70 Del Laws c 425) TRANSPORTATION -- TOTAL POSITION TABLE INCLUDES 8.0 NSF, 1,220.0 Trust Fund - Operations, 234.0 Trust Fund - Capital.

FY 1998 Budget Act was HB 375 (71 Del Laws c 132) TRANSPORTATION -- TOTAL POSITION TABLE INCLUDES 8.0 NSF, 1,235.0 Trust Fund - Operations, 234.0 Trust Fund - Capital.

FY 1999 Budget Act was SB 410 (71 Del Laws c 354) TRANSPORTATION -- TOTAL POSITION TABLE INCLUDES 4.0 NSF, 1,262.0 Trust Fund - Operations, 234.0 Trust Fund - Capital.

FY 2000 Budget Act was HB 400 (72 Del Laws c 94) TRANSPORTATION -- TOTAL POSITION TABLE INCLUDES 5.0 NSF, 1,340 Trust Fund - Operations, and 239.0 Trust Fund - Capital.

FY 2001 Budget Act was SB 420,(72 Del Laws c 395) as amended by SB421. TRANSPORTATION – TOTAL POSITIONS TABLE INCLUDES 5.0 NSF; 1,340.0 Trust Fund – Operations; and 239.0 Trust Fund – Capital.

FY 2002 Budget Act was HB 350(73 Del Laws c 74) . TRANSPORTATION – TOTAL POSITIONS TABLE INCLUDES 5.0 NSF; 1,353.0 Trust Fund – Operations; and 238.0 Trust Fund – Capital.

FY 2003 Budget Act was SB 438(73 Del Laws c 312). TRANSPORTATION – TOTAL POSITIONS TABLE INCLUDES 4.0 NSF, 1,365.0 Trust Fund - Operations, and 229.0 Trust Fund - Capital.

FY 2004 Budget Act was HB 300 (74 Del Laws c 68) as amended by HB 302. TRANSPORTATION – TOTAL POSITIONS TABLE INCLUDES 6.0 NSF, 1,590 Trust Fund – Operations, and 228.0 Trust Fund Capital.

FY 2005 Budget Act was SB 320 (74 Del Laws c 307). TRANSPORTATION – TOTAL POSITIONS TABLE INCLUDES 6.0 NSF, 1,592.0 Trust Fund – Operations, and 227.0 Trust Fund Capital.

FY 2006 Budget Act was HB 300 (75 Del Laws c 89) as amended by HB 315. TRANSPORTATION – TOTAL POSITIONS TABLE INCLUDES 6.0 NSF, 1,605.0 Trust Fund – Operations, and 227.0 Trust Fund Capital.

FY 2007 Budget Act was SB 350 (75 Del Laws c 350) as amended by SB 400. TRANSPORTATION – TOTAL POSITIONS TABLE INCLUDES 6.0 NSF, and 1,836.0 Trust Fund – Operations positions.

FY 2008 Budget Act was HB 250 (76 Del Laws c 80). TRANSPORTATION – TOTAL POSITIONS TABLE INCLUDES 2.0 NSF, and 1,841.0 Trust Fund – Operations positions.

FY 2009 Budget Act was SB 300 (76 Del Laws c 280). TRANSPORTATION – TOTAL POSITIONS TABLE INCLUDES 2.0 NSF, and 1,892.0 Trust Fund positions

FY 2010 Budget Act was HB 290 (77 Del Laws c 84). TRANSPORTATION – TOTAL POSITIONS TABLE INCLUDES 2.0 NSF, and 1,868.0 Trust Fund positions

FY 2011 Budget Act was SB 310 (77 Del Laws c 327). TRANSPORTATION – TOTAL POSITIONS TABLE INCLUDES 2.0 NSF, and 1,818.0 Trust Fund positions

FY 2012 Budget Act was HB 190 (78 Del Laws c 78). TRANSPORTATION – TOTAL POSITIONS TABLE INCLUDES 2.0 NSF, and 1,817.0 Trust Fund positions

FY 2013 Budget Act was SB 260 (78 Del Laws c 290). TRANSPORTATION – TOTAL POSITIONS TABLE INCLUDES 2.0 NSF, and 1,815.0 Trust Fund positions.

FY 2014 Budget Act was HB 200 (79 Del Laws c 78). TRANSPORTATION – TOTAL POSITIONS TABLE INCLUDES 2.0 NSF, and 1,805.0 Trust Fund positions.

FY 2015 Budget Act was SB 255 (79 Del Laws c 290) as amended by SB 266 (79 Del Laws c 293). TRANSPORTATION – TOTAL POSITIONS TABLE INCLUDES 2.0 NSF AND 1,784.0 Trust Fund positions.

FY 2016 Budget Act was HS1 to HB 255 (80 Del Laws c 79) as amended by HB 230 (80 Del Laws c 76).

FY 2017 Budget Act was SB 285 (80 Del Laws c 298). Supplemental appropriations include Capital Budget (HB 450, 80 Del Laws c 299), the Grant in Aid legislation (SB 295, 80 Del Laws c 300) and a supplemental appropriation to the Department of Education. (SB 300, 80 Del Laws c 357).

FY 2018 Budget Act was HS 1 to HB 275 (81 Del Laws c 58). Supplemental appropriations include the Grant in Aid legislation (HB 281, 81 Del Laws c 60).

FY 2019 Budget Act was SB 235 (81 Del Laws c 280). Supplemental appropriations include a One-Time appropriation bill (SB 236, 81 Del Laws c 281), Capital Budget (HB 475, 81 Del Laws c 303), and the Grant in Aid legislation (SB 237, 81 Del Laws c 300).

FY 2020 Budget Act was HB 225 (82 Del. Laws c 64). Supplemental appropriations include a One-Time appropriation bill (HB 226, 82 Del. Laws c 65), Capital Budget (SB 180, 82 Del. Laws c 86), and the Grant in Aid legislation (HB 260, 82 Del. Laws c 85).