

## Section 2

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# Revenue History

DELAWARE



FISCAL NOTEBOOK

2019 Edition

*Department of  
Finance*

**STATE GENERAL FUND  
REVENUE BY CATEGORY (FY 1970 - FY 1973)  
(net of refunds, in millions)**

FISCAL YEAR	1970		1971			1972			1973		
	Amount	% of Total Revenue	Amount	% Change Over '70	% of Total Revenue	Amount	% Change Over '71	% of Total Revenue	Amount	% Change Over '72	% of Total Revenue
Individual Income Tax	\$74.0	34.9%	\$90.3	21.9%	36.7%	\$90.8	0.6%	34.4%	\$89.7	-1.2%	32.4%
Corporate Income Tax	13.8	6.5%	13.4	-3.4%	5.4%	17.6	31.7%	6.7%	19.1	8.5%	6.9%
Franchise Tax	40.4	19.1%	52.6	30.1%	21.4%	45.7	-13.1%	17.3%	46.8	2.4%	16.9%
LLC-LP Tax	-	-	-	-	-	-	-	-	-	-	-
Motor Vehicle & Fuel Tax	27.5	13.0%	29.0	5.4%	11.8%	39.5	36.1%	15.0%	41.1	4.1%	14.9%
Bus. & Occup. Gross Rec.	6.9	3.3%	8.5	23.4%	3.5%	11.3	32.3%	4.3%	12.3	8.8%	4.4%
Hospital Board & Treatment	2.6	1.2%	3.5	34.1%	1.4%	3.7	6.0%	1.4%	4.6	24.3%	1.7%
Dividend & Interest	0.7	0.3%	0.5	-32.7%	0.2%	1.1	128.2%	0.4%	2.0	81.8%	0.7%
Cigarette Taxes	9.0	4.3%	9.5	5.1%	3.9%	11.8	24.5%	4.5%	12.0	1.7%	4.3%
Alcoholic Beverage Tax	3.8	1.8%	4.0	3.3%	1.6%	4.9	24.0%	1.9%	4.5	-8.2%	1.6%
Inheritance Taxes	5.4	2.5%	4.7	-12.4%	1.9%	4.2	-10.4%	1.6%	4.6	9.5%	1.7%
Insurance Taxes	3.0	1.4%	3.4	11.6%	1.4%	3.9	15.9%	1.5%	2.8	-28.2%	1.0%
Realty Transfer Tax	2.3	1.1%	2.3	2.3%	1.0%	4.7	100.1%	1.8%	7.1	51.1%	2.6%
Public Utility	-	-	-	-	-	5.9	-	2.2%	8.0	35.6%	2.9%
Business Entity Fees	-	-	-	-	-	3.4	-	1.3%	3.4	0.0%	1.2%
Lottery	-	-	-	-	-	-	-	-	-	-	-
Abandoned Property	-	-	-	-	-	-	-	-	-	-	-
Bank Franchise Tax	-	-	-	-	-	-	-	-	-	-	-
Other	22.5	10.6%	24.5	8.9%	9.9%	15.7	-35.8%	5.9%	18.5	17.8%	6.7%
<b>TOTAL REVENUE</b>	<b>\$212.1</b>	<b>100.0%</b>	<b>\$246.1</b>	<b>16.0%</b>	<b>100.0%</b>	<b>\$264.2</b>	<b>7.4%</b>	<b>100.0%</b>	<b>\$276.5</b>	<b>4.7%</b>	<b>100.0%</b>

NOTE: FY 1970 and FY 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to FY 1974, Bus. & Occup. Gross Receipts consisted of Bus. & Occup. Licenses. In FY 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with FY 1974, Bus. & Occup. Licenses are reflected in Other.

Categories included in other prior to noted years: Abandoned Property (FY 1990), LLC/LP Tax (FY 1994), Franchise Refunds (FY 1994) and Abandoned Property Refunds (FY 2002)

**STATE GENERAL FUND**  
**REVENUE BY CATEGORY (FY 1974 - FY 1977)**  
(net of refunds, in millions)

FISCAL YEAR	1974			1975			1976			1977		
	Amount	% Change Over '73	% of Total Revenue	Amount	% Change Over '74	% of Total Revenue	Amount	% Change Over '75	% of Total Revenue	Amount	% Change Over '76	% of Total Revenue
Individual Income Tax	\$118.8	32.4%	36.7%	\$139.6	17.5%	39.3%	\$145.1	3.9%	37.8%	\$162.3	11.9%	40.1%
Corporate Income Tax	22.9	19.9%	7.1%	16.4	-28.4%	4.6%	20.5	25.0%	5.3%	30.5	48.8%	7.5%
Franchise Tax	50.1	7.1%	15.5%	52.4	4.6%	14.7%	63.9	21.9%	16.7%	55.5	-13.1%	13.7%
LLC-LP Tax	-	-	-	-	-	-	-	-	-	-	-	-
Motor Vehicle & Fuel Tax	42.7	3.9%	13.2%	44.2	3.5%	12.4%	44.6	0.9%	11.6%	47.8	7.2%	11.8%
Bus. & Occup. Gross Rec.	12.7	3.3%	3.9%	16.5	29.9%	4.6%	20.9	26.7%	5.4%	24.4	16.7%	6.0%
Hospital Board & Treatment	5.5	19.6%	1.7%	5.7	3.6%	1.6%	10.5	84.2%	2.7%	7.8	-25.7%	1.9%
Dividend & Interest	4.7	135.0%	1.5%	5.9	25.5%	1.7%	5.1	-13.6%	1.3%	-	-	0.0%
Cigarette Taxes	11.9	-0.8%	3.7%	11.6	-2.5%	3.3%	12.1	4.3%	3.2%	12.2	0.8%	3.0%
Alcoholic Beverage Tax	4.5	0.0%	1.4%	4.5	0.0%	1.3%	4.5	0.0%	1.2%	4.4	-2.2%	1.1%
Inheritance Taxes	4.1	-10.9%	1.3%	7.8	90.2%	2.2%	5.9	-24.4%	1.5%	5.6	-5.1%	1.4%
Insurance Taxes	3.1	10.7%	1.0%	2.9	-6.5%	0.8%	3.4	17.2%	0.9%	3.9	14.7%	1.0%
Realty Transfer Tax	8.0	12.7%	2.5%	6.8	-15.0%	1.9%	7.7	13.2%	2.0%	8.6	11.7%	2.1%
Public Utility	9.5	18.8%	2.9%	13.1	37.9%	3.7%	8.3	-36.6%	2.2%	8.5	2.4%	2.1%
Business Entity Fees	2.3	-32.4%	0.7%	2.1	-8.7%	0.6%	2.6	23.8%	0.7%	2.8	7.7%	0.7%
Lottery	-	-	-	-	-	-	2.3	-	0.6%	1.9	-17.4%	0.5%
Abandoned Property	-	-	-	-	-	-	-	-	-	-	-	-
Bank Franchise Tax	-	-	-	-	-	-	1.7	-	0.4%	1.4	-17.6%	0.3%
Other	23.2	25.4%	7.2%	25.8	11.2%	7.3%	24.5	-5.0%	6.4%	27.5	12.2%	6.8%
<b>TOTAL REVENUE</b>	<b>\$324.0</b>	<b>17.2%</b>	<b>100.0%</b>	<b>\$355.3</b>	<b>9.7%</b>	<b>100.0%</b>	<b>\$383.6</b>	<b>8.0%</b>	<b>100.0%</b>	<b>\$405.1</b>	<b>5.6%</b>	<b>100.0%</b>

NOTE: FY 1970 and FY 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to FY 1974, Bus. & Occup. Gross Receipts consisted of Bus. & Occup. Licenses. In FY 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with FY 1974, Bus. & Occup. Licenses are reflected in Other.

Categories included in other prior to noted years: Abandoned Property (FY 1990), LLC/LP Tax (FY 1994), Franchise Refunds (FY 1994) and Abandoned Property Refunds (FY 2002)

**STATE GENERAL FUND**  
**REVENUE BY CATEGORY (FY 1978 - FY 1981)**  
(net of refunds, in millions)

FISCAL YEAR	1978			1979			1980			1981		
	Amount	% Change Over '77	% of Total Revenue	Amount	% Change Over '78	% of Total Revenue	Amount	% Change Over '79	% of Total Revenue	Amount	% Change Over '80	% of Total Revenue
Individual Income Tax	\$184.5	13.7%	39.4%	\$215.9	17.0%	40.4%	\$233.6	8.2%	41.7%	\$261.9	12.1%	43.7%
Corporate Income Tax	42.6	39.7%	9.1%	47.6	11.7%	8.9%	37.8	-20.6%	6.7%	30.4	-19.6%	5.1%
Franchise Tax	57.6	3.8%	12.3%	59.9	4.0%	11.2%	63.3	5.7%	11.3%	66.7	5.4%	11.1%
LLC-LP Tax	-	-	-	-	-	-	-	-	-	-	-	-
Motor Vehicle & Fuel Tax	54.6	14.2%	11.7%	54.1	-0.9%	10.1%	51.6	-4.6%	9.2%	51.3	-0.6%	8.6%
Bus. & Occup. Gross Rec.	34.3	40.6%	7.3%	40.1	16.9%	7.5%	45.9	14.5%	8.2%	52.3	13.9%	8.7%
Hospital Board & Treatment	14.2	82.1%	3.0%	18.4	29.6%	3.4%	20.8	13.0%	3.7%	24.8	19.2%	4.1%
Dividend & Interest	0.9	-	0.2%	4.9	444.4%	0.9%	10.7	118.4%	1.9%	11.7	9.3%	2.0%
Cigarette Taxes	12.4	1.6%	2.6%	12.0	-3.2%	2.2%	12.0	0.0%	2.1%	12.4	3.3%	2.1%
Alcoholic Beverage Tax	4.5	2.3%	1.0%	4.6	2.2%	0.9%	4.7	2.2%	0.8%	5.3	12.8%	0.9%
Inheritance Taxes	6.4	14.3%	1.4%	6.4	0.0%	1.2%	7.7	20.3%	1.4%	8.0	3.9%	1.3%
Insurance Taxes	4.1	5.1%	0.9%	5.2	26.8%	1.0%	5.6	7.7%	1.0%	6.3	12.5%	1.1%
Realty Transfer Tax	9.5	10.5%	2.0%	11.2	17.9%	2.1%	12.9	15.2%	2.3%	12.3	-4.7%	2.1%
Public Utility	9.9	16.5%	2.1%	10.9	10.1%	2.0%	13.8	26.6%	2.5%	15.9	15.2%	2.7%
Business Entity Fees	3.5	25.0%	0.7%	4.7	34.3%	0.9%	5.1	8.5%	0.9%	6.2	21.6%	1.0%
Lottery	1.6	-15.8%	0.3%	4.2	162.5%	0.8%	5.5	31.0%	1.0%	7.3	32.7%	1.2%
Abandoned Property	-	-	-	-	-	-	-	-	-	-	-	-
Bank Franchise Tax	2.2	57.1%	0.5%	2.6	18.2%	0.5%	2.2	-15.4%	0.4%	2.5	13.6%	0.4%
Other	25.8	-6.2%	5.5%	32.1	24.4%	6.0%	27.3	-15.0%	4.9%	24.5	-10.3%	4.1%
<b>TOTAL REVENUE</b>	<b>\$468.6</b>	<b>15.7%</b>	<b>100.0%</b>	<b>\$534.8</b>	<b>14.1%</b>	<b>100.0%</b>	<b>\$560.5</b>	<b>4.8%</b>	<b>100.0%</b>	<b>\$599.8</b>	<b>7.0%</b>	<b>100.0%</b>

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Categories included in other prior to noted years: Abandoned Property (FY 1990), LLC/LP Tax (FY 1994), Franchise Refunds (FY 1994) and Abandoned Property Refunds (FY 2002)

**STATE GENERAL FUND  
REVENUE BY CATEGORY (FY 1982 - FY 1985)  
(net of refunds, in millions)**

FISCAL YEAR	1982			1983			1984			1985		
	Amount	% Change Over '81	% of Total Revenue	Amount	% Change Over '82	% of Total Revenue	Amount	% Change Over '83	% of Total Revenue	Amount	% Change Over '84	% of Total Revenue
Individual Income Tax	\$286.1	9.2%	44.3%	\$313.9	9.7%	45.7%	\$343.4	9.4%	44.7%	\$365.6	6.5%	41.5%
Corporate Income Tax	34.2	12.5%	5.3%	27.6	-19.3%	4.0%	33.4	21.0%	4.3%	57.2	71.3%	6.5%
Franchise Tax	71.9	7.8%	11.1%	75.4	4.9%	11.0%	81.8	8.5%	10.6%	110.6	35.2%	12.5%
LLC-LP Tax	-	-	-	-	-	-	-	-	-	-	-	-
Motor Vehicle & Fuel Tax	52.4	2.1%	8.1%	56.0	6.9%	8.2%	62.4	11.4%	8.1%	66.7	6.9%	7.6%
Bus. & Occup. Gross Rec.	56.1	7.3%	8.7%	58.8	4.8%	8.6%	64.9	10.4%	8.4%	71.5	10.2%	8.1%
Hospital Board & Treatment	24.8	0.0%	3.8%	31.9	28.6%	4.6%	33.0	3.4%	4.3%	34.6	4.8%	3.9%
Dividend & Interest	20.9	78.6%	3.2%	17.5	-16.3%	2.5%	11.3	-35.4%	1.5%	21.3	88.5%	2.4%
Cigarette Taxes	12.6	1.6%	2.0%	12.3	-2.4%	1.8%	12.0	-2.4%	1.6%	12.3	2.5%	1.4%
Alcoholic Beverage Tax	5.0	-5.7%	0.8%	5.1	2.0%	0.7%	5.0	-2.0%	0.7%	5.1	2.0%	0.6%
Inheritance Taxes	8.0	0.0%	1.2%	8.0	0.0%	1.2%	10.4	30.0%	1.4%	13.0	25.0%	1.5%
Insurance Taxes	6.7	6.3%	1.0%	6.5	-3.0%	0.9%	7.6	16.9%	1.0%	8.4	10.5%	1.0%
Realty Transfer Tax	10.6	-13.8%	1.6%	12.5	17.9%	1.8%	19.2	53.6%	2.5%	21.6	12.5%	2.4%
Public Utility	18.6	17.0%	2.9%	18.8	1.1%	2.7%	20.8	10.6%	2.7%	20.8	0.0%	2.4%
Business Entity Fees	6.8	9.7%	1.1%	6.6	-2.9%	1.0%	10.4	57.6%	1.4%	10.3	-1.0%	1.2%
Lottery	9.5	30.1%	1.5%	11.0	15.8%	1.6%	13.3	20.9%	1.7%	15.5	16.5%	1.8%
Abandoned Property	-	-	-	-	-	-	-	-	-	-	-	-
Bank Franchise Tax	2.2	-12.0%	0.3%	4.1	86.4%	0.6%	9.5	131.7%	1.2%	17.9	88.4%	2.0%
Other	19.5	-20.4%	3.0%	20.6	5.6%	3.0%	30.2	46.6%	3.9%	29.6	-2.0%	3.4%
<b>TOTAL REVENUE</b>	<b>\$645.9</b>	<b>7.7%</b>	<b>100.0%</b>	<b>\$686.6</b>	<b>6.3%</b>	<b>100.0%</b>	<b>\$768.6</b>	<b>11.9%</b>	<b>100.0%</b>	<b>\$882.0</b>	<b>14.8%</b>	<b>100.0%</b>

NOTE: FY 1970 and FY 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to FY 1974, Bus. & Occup. Gross Receipts consisted of Bus. & Occup. Licenses. In FY 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with FY 1974, Bus. & Occup. Licenses are reflected in Other.

Categories included in other prior to noted years: Abandoned Property (FY 1990), LLC/LP Tax (FY 1994), Franchise Refunds (FY 1994) and Abandoned Property Refunds (FY 2002)

**STATE GENERAL FUND**  
**REVENUE BY CATEGORY (FY 1986 - FY 1989)**  
(net of refunds, in millions)

FISCAL YEAR	1986			1987			1988			1989		
	Amount	% Change Over '85	% of Total Revenue	Amount	% Change Over '86	% of Total Revenue	Amount	% Change Over '87	% of Total Revenue	Amount	% Change Over '88	% of Total Revenue
Individual Income Tax	\$344.4	-5.8%	38.7%	\$356.4	3.5%	37.1%	\$378.1	6.1%	36.8%	\$427.1	13.0%	38.2%
Corporate Income Tax	57.7	0.9%	6.5%	74.7	29.5%	7.8%	83.8	12.2%	8.2%	101.8	21.5%	9.1%
Franchise Tax	118.5	7.1%	13.3%	133.6	12.7%	13.9%	165.2	23.6%	16.1%	180.9	9.5%	16.2%
LLC-LP Tax	-	-	-	-	-	-	-	-	-	-	-	-
Motor Vehicle & Fuel Tax	70.4	5.5%	7.9%	73.4	4.3%	7.6%	64.6	-12.0%	6.3%	18.8	-70.9%	1.7%
Bus. & Occup. Gross Rec.	73.4	2.7%	8.3%	78.8	7.4%	8.2%	78.7	-0.2%	7.7%	84.9	7.9%	7.6%
Hospital Board & Treatment	36.5	5.5%	4.1%	41.3	13.2%	4.3%	46.2	11.9%	4.5%	46.7	1.1%	4.2%
Dividend & Interest	19.8	-7.0%	2.2%	13.6	-31.3%	1.4%	15.2	11.8%	1.5%	16.5	8.6%	1.5%
Cigarette Taxes	12.3	0.0%	1.4%	12.2	-0.8%	1.3%	12.6	3.3%	1.2%	12.2	-3.2%	1.1%
Alcoholic Beverage Tax	5.0	-2.0%	0.6%	5.1	2.0%	0.5%	5.0	-2.0%	0.5%	4.9	-2.0%	0.4%
Inheritance Taxes	14.1	8.5%	1.6%	11.8	-16.3%	1.2%	10.7	-9.3%	1.0%	15.1	41.1%	1.3%
Insurance Taxes	9.4	11.9%	1.1%	10.8	14.9%	1.1%	12.0	11.1%	1.2%	19.0	58.3%	1.7%
Realty Transfer Tax	25.8	19.4%	2.9%	31.2	20.9%	3.2%	28.5	-8.7%	2.8%	41.4	45.3%	3.7%
Public Utility	19.4	-6.7%	2.2%	16.9	-12.9%	1.8%	17.2	1.8%	1.7%	17.9	4.1%	1.6%
Business Entity Fees	12.9	25.2%	1.5%	17.5	35.7%	1.8%	15.5	-11.4%	1.5%	13.8	-11.0%	1.2%
Lottery	17.0	9.7%	1.9%	16.8	-1.2%	1.7%	20.5	22.0%	2.0%	23.2	13.2%	2.1%
Abandoned Property	-	-	-	-	-	-	-	-	-	-	-	-
Bank Franchise Tax	23.1	29.1%	2.6%	32.5	40.7%	3.4%	36.9	13.5%	3.6%	53.6	45.3%	4.8%
Other	29.6	0.0%	3.3%	35.3	19.3%	3.7%	37.2	5.4%	3.6%	41.5	11.6%	3.7%
<b>TOTAL REVENUE</b>	<b>\$889.3</b>	<b>0.8%</b>	<b>100.0%</b>	<b>\$961.9</b>	<b>8.2%</b>	<b>100.0%</b>	<b>\$1,027.7</b>	<b>6.8%</b>	<b>100.0%</b>	<b>\$1,119.3</b>	<b>8.9%</b>	<b>100.0%</b>

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Categories included in other prior to noted years: Abandoned Property (FY 1990), LLC/LP Tax (FY 1994), Franchise Refunds (FY 1994) and Abandoned Property Refunds (FY 2002)

**STATE GENERAL FUND**  
**REVENUE BY CATEGORY (FY 1990 - FY 1993)**  
(net of refunds, in millions)

FISCAL YEAR	1990			1991			1992			1993		
	Amount	% Change Over '89	% of Total Revenue	Amount	% Change Over '90	% of Total Revenue	Amount	% Change Over '91	% of Total Revenue	Amount	% Change Over '92	% of Total Revenue
Individual Income Tax	\$455.8	6.7%	39.4%	\$461.0	1.1%	39.9%	\$486.7	5.6%	38.4%	\$516.1	6.0%	39.2%
Corporate Income Tax	66.4	-34.8%	5.7%	48.4	-27.1%	4.2%	43.1	-11.0%	3.4%	38.4	-10.9%	2.9%
Franchise Tax	182.6	0.9%	15.8%	183.5	0.5%	15.9%	269.8	47.0%	21.3%	255.9	-5.2%	19.4%
LLC-LP Tax	-	-	-	-	-	-	-	-	-	-	-	-
Motor Vehicle & Fuel Tax	3.2	-83.0%	0.3%	0.0	-100.0%	0.0%	0.0	-	-	0.0	-	-
Bus. & Occup. Gross Rec.	87.2	2.7%	7.5%	98.1	12.5%	8.5%	96.9	-1.2%	7.6%	102.0	5.3%	7.7%
Hospital Board & Treatment	49.9	6.9%	4.3%	50.2	0.6%	4.3%	57.7	14.9%	4.5%	54.8	-5.0%	4.2%
Dividend & Interest	17.4	5.5%	1.5%	13.9	-20.1%	1.2%	10.6	-23.7%	0.8%	9.5	-10.4%	0.7%
Cigarette Taxes	11.8	-3.3%	1.0%	17.5	48.3%	1.5%	19.7	12.6%	1.6%	20.1	2.0%	1.5%
Alcoholic Beverage Tax	4.9	0.0%	0.4%	8.9	81.6%	0.8%	10.9	22.5%	0.9%	11.5	5.5%	0.9%
Inheritance Taxes	15.6	3.3%	1.3%	17.9	14.7%	1.5%	36.5	103.9%	2.9%	37.5	2.7%	2.8%
Insurance Taxes	15.9	-16.3%	1.4%	14.7	-7.5%	1.3%	25.1	70.7%	2.0%	21.4	-14.7%	1.6%
Realty Transfer Tax	37.6	-9.2%	3.3%	31.5	-16.2%	2.7%	30.3	-3.8%	2.4%	31.3	3.3%	2.4%
Public Utility	18.4	2.8%	1.6%	19.1	3.8%	1.7%	19.7	3.1%	1.6%	21.4	8.6%	1.6%
Business Entity Fees	15.3	10.9%	1.3%	18.7	22.2%	1.6%	21.1	12.8%	1.7%	24.3	15.2%	1.8%
Lottery	25.0	7.8%	2.2%	25.3	1.2%	2.2%	28.0	10.7%	2.2%	29.0	3.6%	2.2%
Abandoned Property	35.8	-	3.1%	24.0	-33.0%	2.1%	18.8	-21.7%	1.5%	31.7	68.6%	2.4%
Bank Franchise Tax	51.4	-4.1%	4.4%	74.0	44.0%	6.4%	61.4	-17.0%	4.8%	75.3	22.6%	5.7%
Other	62.5	50.6%	5.4%	48.5	-22.4%	4.2%	32.7	-32.6%	2.6%	37.2	13.8%	2.8%
<b>TOTAL REVENUE</b>	<b>\$1,156.7</b>	<b>3.3%</b>	<b>100.0%</b>	<b>\$1,155.2</b>	<b>-0.1%</b>	<b>100.0%</b>	<b>\$1,269.0</b>	<b>9.9%</b>	<b>100.0%</b>	<b>\$1,317.4</b>	<b>3.8%</b>	<b>100.0%</b>

NOTE: FY 1970 and FY 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to FY 1974, Bus. & Occup. Gross Receipts consisted of Bus. & Occup. Licenses. In FY 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with FY 1974, Bus. & Occup. Licenses are reflected in Other.

Categories included in other prior to noted years: Abandoned Property (FY 1990), LLC/LP Tax (FY 1994), Franchise Refunds (FY 1994) and Abandoned Property Refunds (FY 2002)

**STATE GENERAL FUND**  
**REVENUE BY CATEGORY (FY 1994 - FY 1997)**  
(net of refunds, in millions)

FISCAL YEAR	1994			1995			1996			1997		
	Amount	% Change Over '93	% of Total Revenue	Amount	% Change Over '94	% of Total Revenue	Amount	% Change Over '95	% of Total Revenue	Amount	% Change Over '96	% of Total Revenue
Individual Income Tax	\$546.9	6.0%	37.7%	\$588.6	7.6%	36.9%	\$631.4	7.3%	38.3%	\$662.7	5.0%	37.4%
Corporate Income Tax	61.3	59.6%	4.2%	86.8	41.6%	5.4%	75.1	-13.5%	4.6%	87.6	16.7%	4.9%
Franchise Tax	278.3	8.8%	19.2%	295.9	6.3%	18.6%	311.3	5.2%	18.9%	348.7	12.0%	19.7%
LLC-LP Tax	-	-	-	-	-	-	-	-	-	-	-	-
Motor Vehicle & Fuel Tax	0.0	-	-	0.0	-	-	0.0	-	-	0.0	-	-
Bus. & Occup. Gross Rec.	107.3	5.2%	7.4%	112.0	4.4%	7.0%	110.9	-1.0%	6.7%	116.1	4.7%	6.6%
Hospital Board & Treatment	56.3	2.7%	3.9%	64.8	15.1%	4.1%	67.1	3.5%	4.1%	77.2	15.1%	4.4%
Dividend & Interest	10.3	8.4%	0.7%	14.4	39.8%	0.9%	18.3	26.8%	1.1%	17.5	-4.2%	1.0%
Cigarette Taxes	20.9	4.0%	1.4%	21.9	4.8%	1.4%	21.9	0.1%	1.3%	21.9	-0.1%	1.2%
Alcoholic Beverage Tax	11.9	3.5%	0.8%	11.5	-3.4%	0.7%	12.2	6.3%	0.7%	10.9	-10.9%	0.6%
Inheritance Taxes	22.1	-41.1%	1.5%	25.5	15.4%	1.6%	21.6	-15.5%	1.3%	30.5	41.5%	1.7%
Insurance Taxes	29.6	38.3%	2.0%	27.3	-7.8%	1.7%	26.3	-3.6%	1.6%	28.2	7.2%	1.6%
Realty Transfer Tax	32.7	4.5%	2.3%	34.8	6.4%	2.2%	37.6	8.1%	2.3%	37.6	0.0%	2.1%
Public Utility	23.2	8.4%	1.6%	22.9	-1.3%	1.4%	23.7	3.7%	1.4%	22.5	-5.2%	1.3%
Business Entity Fees	22.4	-7.8%	1.5%	23.8	6.3%	1.5%	27.7	16.4%	1.7%	29.5	6.5%	1.7%
Lottery	35.6	22.8%	2.5%	43.2	21.3%	2.7%	57.8	33.8%	3.5%	96.0	66.1%	5.4%
Abandoned Property	61.7	94.6%	4.3%	83.9	36.0%	5.3%	76.0	-9.4%	4.6%	71.1	-6.4%	4.0%
Bank Franchise Tax	93.6	24.3%	6.5%	98.5	5.2%	6.2%	90.9	-7.7%	5.5%	84.9	-6.6%	4.8%
Other	34.9	-6.2%	2.4%	38.6	10.6%	2.4%	38.4	-0.5%	2.3%	27.3	-28.9%	1.5%
<b>TOTAL REVENUE</b>	<b>\$1,449.0</b>	<b>10.0%</b>	<b>100.0%</b>	<b>\$1,594.4</b>	<b>10.0%</b>	<b>100.0%</b>	<b>\$1,648.3</b>	<b>3.4%</b>	<b>100.0%</b>	<b>\$1,770.2</b>	<b>7.4%</b>	<b>100.0%</b>

NOTE: FY 1970 and FY 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to FY 1974, Bus. & Occup. Gross Receipts consisted of Bus. & Occup. Licenses. In FY 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with FY 1974, Bus. & Occup. Licenses are reflected in Other.

Categories included in other prior to noted years: Abandoned Property (FY 1990), LLC/LP Tax (FY 1994), Franchise Tax Refunds (FY 1994) and Abandoned Property Refunds (FY 2002)

**STATE GENERAL FUND  
REVENUE BY CATEGORY (FY 1998 - FY 2001)  
(net of refunds, in millions)**

FISCAL YEAR	1998			1999			2000			2001		
	REVENUE CATEGORY	Amount	% Change Over '97	% of Total Revenue	Amount	% Change Over '98	% of Total Revenue	Amount	% Change Over '99	% of Total Revenue	Amount	% Change Over '00
Individual Income Tax	\$761.3	14.9%	37.2%	\$770.6	1.2%	35.2%	\$732.6	-4.9%	32.1%	\$718.3	-2.0%	30.8%
Corporate Income Tax	84.8	-3.2%	4.1%	93.4	10.1%	4.3%	106.0	13.5%	4.7%	61.8	-41.7%	2.7%
Franchise Tax	385.8	10.6%	18.9%	414.8	7.5%	18.9%	460.8	11.1%	20.2%	519.6	12.8%	22.3%
LLC/LP Tax	6.7	-	0.3%	9.9	46.8%	0.5%	13.6	37.9%	0.6%	18.4	35.3%	0.8%
Motor Vehicle & Fuel Tax	0.0	-	0%	0.0	-	0%	0.0	-	0%	0.0	-	0%
Bus. & Occup. Gross Rec.	127.7	10.0%	6.2%	130.9	2.5%	6.0%	135.2	3.3%	5.9%	139.4	3.1%	6.0%
Hospital Board & Treatment	80.3	4.0%	3.9%	76.1	-5.2%	3.5%	80.6	5.9%	3.5%	83.2	3.2%	3.6%
Dividend & Interest	24.8	41.7%	1.2%	26.8	8.1%	1.2%	37.7	40.7%	1.7%	38.2	1.3%	1.6%
Cigarette Taxes	23.4	6.8%	1.1%	24.7	5.6%	1.1%	26.5	7.3%	1.2%	27.4	3.4%	1.2%
Alcoholic Beverage Tax	9.7	-11.0%	0.5%	11.2	15.5%	0.5%	10.9	-2.7%	0.5%	11.6	6.4%	0.5%
Inheritance Taxes	37.3	22.3%	1.8%	27.5	-26.3%	1.3%	40.9	48.7%	1.8%	41.2	0.7%	1.8%
Insurance Taxes	31.2	10.6%	1.5%	35.5	13.8%	1.6%	37.5	5.6%	1.6%	40.2	7.2%	1.7%
Realty Transfer Tax	37.6	0.0%	1.8%	39.7	5.6%	1.8%	38.5	-3.0%	1.7%	39.2	1.8%	1.7%
Public Utility	21.4	-4.9%	1.0%	22.8	6.5%	1.0%	26.4	15.8%	1.2%	30.4	15.2%	1.3%
Business Entity Fees	36.3	23.1%	1.8%	39.3	8.3%	1.8%	47.4	20.6%	2.1%	45.2	-4.6%	1.9%
Lottery	125.4	30.6%	6.1%	168.0	34.0%	7.7%	185.4	10.4%	8.1%	204.6	10.4%	8.8%
Abandoned Property	106.7	50.1%	5.2%	125.9	18.0%	5.7%	148.0	17.6%	6.5%	163.0	10.1%	7.0%
Bank Franchise Tax	120.4	41.8%	5.9%	139.1	15.5%	6.3%	106.8	-23.2%	4.7%	96.7	-9.5%	4.2%
Other	25.4	-7.0%	1.2%	34.5	36.0%	1.6%	44.2	28.0%	1.9%	50.6	14.5%	2.2%
<b>TOTAL REVENUE</b>	<b>\$2,046.2</b>	<b>15.6%</b>	<b>100.0%</b>	<b>\$2,190.7</b>	<b>7.1%</b>	<b>100.0%</b>	<b>\$2,279.0</b>	<b>4.0%</b>	<b>100.0%</b>	<b>\$2,329.0</b>	<b>2.2%</b>	<b>100.0%</b>

NOTE: FY 1970 and FY 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to FY 1974, Bus. & Occup. Gross Receipts consisted of Bus. & Occup. Licenses. In FY 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with FY 1974, Bus. & Occup. Licenses are reflected in Other.

Categories included in other prior to noted years: Abandoned Property (FY 1990), LLC/LP Tax (FY 1994), Franchise Tax Refunds (FY 1994) and Abandoned Property Refunds (FY 2002)

**STATE GENERAL FUND  
REVENUE BY CATEGORY (FY 2002 - FY 2005)  
(net of refunds, in millions)**

FISCAL YEAR	2002			2003			2004			2005		
	Amount	% Change Over '01	% of Total Revenue	Amount	% Change Over '02	% of Total Revenue	Amount	% Change Over '03	% of Total Revenue	Amount	% Change Over '04	% of Total Revenue
Individual Income Tax	\$713.7	-0.6%	29.4%	\$710.3	-0.5%	29.2%	\$781.2	10.0%	28.6%	\$882.5	13.0%	30.7%
Corporate Income Tax	133.0	115.2%	5.5%	66.3	-50.2%	2.7%	81.0	22.2%	3.0%	113.9	40.6%	4.0%
Franchise Tax	471.7	-9.2%	19.4%	431.1	-8.6%	17.7%	499.2	15.8%	18.2%	491.1	-1.6%	17.1%
LLC/LP Tax	22.0	19.3%	0.9%	25.0	13.8%	1.0%	51.0	104.0%	1.9%	63.4	24.3%	2.2%
Motor Vehicle & Fuel Tax	0.0	N/A	0.0%									
Bus. & Occup. Gross Rec.	137.9	-1.1%	5.7%	147.6	7.0%	6.1%	161.5	9.4%	5.9%	176.6	9.3%	6.1%
Hospital Board & Treatment	82.3	-1.1%	3.4%	81.9	-0.5%	3.4%	84.0	2.6%	3.1%	54.5	-35.1%	1.9%
Dividend & Interest	30.5	-20.2%	1.3%	20.8	-31.8%	0.9%	9.0	-56.7%	0.3%	9.1	1.1%	0.3%
Cigarette Taxes	27.9	1.8%	1.2%	36.7	31.5%	1.5%	75.7	106.3%	2.8%	80.7	6.6%	2.8%
Alcoholic Beverage Tax	11.7	0.9%	0.5%	12.2	4.3%	0.5%	13.4	9.8%	0.5%	13.8	3.0%	0.5%
Inheritance Taxes	41.6	1.0%	1.7%	39.3	-5.5%	1.6%	13.4	-65.9%	0.5%	6.4	-52.2%	0.2%
Insurance Taxes	55.3	37.6%	2.3%	53.6	-3.1%	2.2%	54.4	1.5%	2.0%	57.0	4.8%	2.0%
Realty Transfer Tax	50.2	28.1%	2.1%	66.0	31.5%	2.7%	88.6	34.2%	3.2%	113.6	28.2%	3.9%
Public Utility	29.2	-3.9%	1.2%	32.8	12.3%	1.3%	34.1	4.0%	1.2%	36.5	7.0%	1.3%
Business Entity Fees	43.8	-3.1%	1.8%	39.2	-10.5%	1.6%	49.5	26.3%	1.8%	57.8	16.8%	2.0%
Lottery	230.0	12.4%	9.5%	213.0	-7.4%	8.7%	222.0	4.2%	8.1%	234.0	5.4%	8.1%
Abandoned Property	150.0	-8.0%	6.2%	224.8	49.8%	9.2%	293.4	30.6%	10.7%	257.2	-12.3%	8.9%
Bank Franchise Tax	118.4	22.4%	4.9%	141.5	19.5%	5.8%	136.6	-3.5%	5.0%	134.8	-1.3%	4.7%
Other	76.5	51.3%	3.2%	94.3	23.3%	3.9%	87.5	-7.3%	3.2%	94.7	8.3%	3.3%
<b>TOTAL REVENUE</b>	<b>\$2,425.7</b>	<b>4.2%</b>	<b>100.0%</b>	<b>\$2,436.4</b>	<b>0.4%</b>	<b>100.0%</b>	<b>\$2,735.5</b>	<b>12.3%</b>	<b>100.0%</b>	<b>\$2,877.6</b>	<b>5.2%</b>	<b>100.0%</b>

NOTE: FY 1970 and FY 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to FY 1974, Bus. & Occup. Gross Receipts consisted of Bus. & Occup. Licenses. In FY 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with FY 1974, Bus. & Occup. Licenses are reflected in Other.

Categories included in other prior to noted years: Abandoned Property (FY 1990), LLC/LP Tax (FY 1994), Franchise Tax Refunds (FY 1994) and Abandoned Property Refunds (FY 2002)

**STATE GENERAL FUND  
REVENUE BY CATEGORY (FY 2006 - FY 2009)  
(net of refunds, in millions)**

FISCAL YEAR	2006			2007			2008			2009		
	Amount	% Change Over '05	% of Total Revenue	Amount	% Change Over '06	% of Total Revenue	Amount	% Change Over '07	% of Total Revenue	Amount	% Change Over '08	% of Total Revenue
Individual Income Tax	\$1,015.4	15.1%	32.0%	\$1,008.3	-0.7%	30.6%	\$1,006.9	-0.1%	30.0%	\$910.7	-9.6%	28.9%
Corporate Income Tax	162.6	42.8%	5.1%	140.3	-13.7%	4.3%	178.5	27.2%	5.3%	126.5	-29.1%	4.0%
Franchise Tax	512.3	4.3%	16.2%	530.5	3.6%	16.1%	557.6	5.1%	16.6%	567.9	1.8%	18.0%
LLC/LP Tax	76.5	20.7%	2.4%	91.9	20.2%	2.8%	107.6	17.0%	3.2%	137.1	27.4%	4.4%
Motor Vehicle & Fuel Tax	0.0	NA	0.0%									
Bus. & Occup. Gross Rec.	179.3	1.5%	5.7%	157.3	-12.3%	4.8%	162.1	3.1%	4.8%	164.1	1.2%	5.2%
Hospital Board & Treatment	59.9	9.9%	1.9%	63.6	6.2%	1.9%	71.3	12.1%	2.1%	77.0	8.0%	2.4%
Dividend & Interest	13.5	48.4%	0.4%	25.3	87.4%	0.8%	32.9	30.0%	1.0%	8.9	-72.9%	0.3%
Cigarette Taxes	88.5	9.7%	2.8%	88.3	-0.2%	2.7%	125.3	41.9%	3.7%	125.7	0.3%	4.0%
Alcoholic Beverage Tax	14.2	2.9%	0.4%	14.8	4.2%	0.4%	14.7	-0.7%	0.4%	15.5	5.4%	0.5%
Inheritance Taxes	4.9	-23.4%	0.2%	0.4	-91.8%	0.0%	0.3	-25.0%	0.0%	0.1	-66.7%	0.0%
Insurance Taxes	66.8	17.2%	2.1%	88.3	32.2%	2.7%	80.8	-8.5%	2.4%	77.3	-4.3%	2.5%
Realty Transfer Tax	116.9	2.9%	3.7%	90.9	-22.2%	2.8%	76.0	-16.4%	2.3%	44.6	-41.3%	1.4%
Public Utility	39.4	7.9%	1.2%	46.2	17.3%	1.4%	48.1	4.1%	1.4%	55.9	16.2%	1.8%
Business Entity Fees	61.8	6.9%	1.9%	65.4	5.8%	2.0%	63.4	-3.1%	1.9%	50.8	-19.9%	1.6%
Lottery	248.8	6.3%	7.8%	256.7	3.2%	7.8%	252.5	-1.6%	7.5%	248.0	-1.8%	7.9%
Abandoned Property	317.4	23.4%	10.0%	354.8	11.8%	10.8%	371.6	4.7%	11.1%	374.4	0.7%	11.9%
Bank Franchise Tax	132.7	-1.6%	4.2%	175.2	32.0%	5.3%	129.7	-26.0%	3.9%	81.8	-36.9%	2.6%
Other	59.0	-37.7%	1.9%	91.9	55.8%	2.8%	77.5	-15.8%	2.3%	81.7	5.5%	2.6%
<b>TOTAL REVENUE</b>	<b>\$3,169.9</b>	<b>10.2%</b>	<b>100.0%</b>	<b>\$3,290.2</b>	<b>3.8%</b>	<b>100.0%</b>	<b>\$3,356.7</b>	<b>2.0%</b>	<b>100.0%</b>	<b>\$3,148.0</b>	<b>-6.2%</b>	<b>100.0%</b>

NOTE: FY 1970 and FY 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to FY 1974, Bus. & Occup. Gross Receipts consisted of Bus. & Occup. Licenses. In FY 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with FY 1974, Bus. & Occup. Licenses are reflected in Other.

Categories included in other prior to noted years: Abandoned Property (FY 1990), LLC/LP Tax (FY 1994), Franchise Tax Refunds (FY 1994) and Abandoned Property Refunds (FY 2002)

**STATE GENERAL FUND  
REVENUE BY CATEGORY (FY 2010 - FY 2013)  
(net of refunds, in millions)**

FISCAL YEAR	2010			2011			2012			2013		
REVENUE CATEGORY	Amount	% Change Over '09	% of Total Revenue	Amount	% Change Over '10	% of Total Revenue	Amount	% Change Over '11	% of Total Revenue	Amount	% Change Over '12	% of Total Revenue
Individual Income Tax	\$853.1	-6.3%	26.4%	\$997.2	16.9%	28.2%	\$1,041.9	4.5%	29.5%	\$1,139.8	9.4%	32.3%
Corporate Income Tax	87.9	-30.5%	2.7%	168.3	91.5%	4.8%	119.1	-29.2%	3.4%	187.9	57.8%	5.3%
Franchise Tax	620.5	8.1%	19.2%	603.5	-2.7%	17.1%	601.1	-0.4%	17.0%	596.9	-0.7%	16.9%
LLC/LP Tax	145.0	5.8%	4.5%	156.3	7.8%	4.4%	164.9	5.5%	4.7%	179.9	9.1%	5.1%
Motor Vehicle & Fuel Tax	0.0	0.0%	0.0%	0.0	0.0%	0.0%	0.0	0.0%	0.0%	0.0	0.0%	0.0%
Bus. & Occup. Gross Rec.	194.6	18.6%	6.0%	201.1	3.3%	5.7%	233.4	16.1%	6.6%	226.3	-3.1%	6.4%
Hospital Board & Treatment	74.7	-3.0%	2.3%	70.5	-5.6%	2.0%	65.2	-7.5%	1.8%	59.7	-8.5%	1.7%
Dividend & Interest	10.9	22.5%	0.3%	8.9	-18.3%	0.3%	10.6	19.1%	0.3%	6.3	-40.8%	0.2%
Cigarette Taxes	132.3	5.3%	4.1%	129.1	-2.4%	3.7%	120.8	-6.4%	3.4%	115.2	-4.6%	3.3%
Alcoholic Beverage Tax	16.1	3.9%	0.5%	16.9	5.0%	0.5%	17.1	1.2%	0.5%	18.4	7.7%	0.5%
Inheritance Taxes	0.3	200.0%	0.0%	16.2	5300.0%	0.5%	12.0	-25.9%	0.3%	5.3	-55.9%	0.2%
Insurance Taxes	51.8	-33.0%	1.6%	62.9	21.4%	1.8%	63.4	0.8%	1.8%	53.9	-14.9%	1.5%
Realty Transfer Tax	46.9	5.2%	1.4%	44.1	-6.0%	1.2%	31.6	-28.3%	0.9%	42.3	33.7%	1.2%
Public Utility	56.7	1.4%	1.8%	57.2	0.9%	1.6%	45.4	-20.6%	1.3%	44.5	-2.0%	1.3%
Business Entity Fees	74.9	47.4%	2.3%	83.1	10.9%	2.4%	84.5	1.7%	2.4%	89.8	6.3%	2.5%
Lottery	275.5	11.1%	8.5%	287.0	4.2%	8.1%	269.0	-6.3%	7.6%	235.3	-12.5%	6.7%
Abandoned Property	478.2	22.0%	14.8%	412.9	-13.7%	11.7%	300.6	-27.2%	8.5%	553.3	84.0%	15.7%
Bank Franchise Tax	54.0	-34.0%	1.7%	119.7	121.7%	3.4%	112.5	-6.0%	3.2%	103.5	-8.0%	2.9%
Other	61.7	-68.3%	1.9%	96.5	56.4%	2.7%	66.1	-31.5%	1.9%	71.6	8.3%	2.0%
<b>TOTAL REVENUE</b>	<b>\$3,235.1</b>	<b>2.8%</b>	<b>100.0%</b>	<b>\$3,531.4</b>	<b>9.2%</b>	<b>100.0%</b>	<b>\$3,359.3</b>	<b>-4.9%</b>	<b>100.0%</b>	<b>\$3,729.8</b>	<b>11.0%</b>	<b>100.0%</b>

NOTE: FY 1970 and FY 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to FY 1974, Bus. & Occup. Gross Receipts consisted of Bus. & Occup. Licenses. In FY 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with FY 1974, Bus. & Occup. Licenses are reflected in Other.

Categories included in other prior to noted years: Abandoned Property (FY 1990), LLC/LP Tax (FY 1994), Franchise Tax Refunds (FY 1994) and Abandoned Property Refunds (FY 2002)

**STATE GENERAL FUND  
REVENUE BY CATEGORY (FY 2014 - FY 2017)  
(net of refunds, in millions)**

FISCAL YEAR	2014			2015			2016			2017		
	REVENUE CATEGORY	Amount	% Change Over '13	% of Total Revenue	Amount	% Change Over '14	% of Total Revenue	Amount	% Change Over '15	% of Total Revenue	Amount	% Change Over '16
Individual Income Tax	\$1,187.7	4.2%	33.2%	\$1,251.9	5.4%	31.7%	\$1,286.6	2.8%	32.6%	\$1,333.2	3.6%	33.2%
Corporate Income Tax	102.0	-45.7%	2.9%	269.5	164.2%	6.8%	143.3	-46.8%	3.6%	120.8	-15.7%	3.0%
Franchise Tax	618.8	3.7%	17.3%	666.5	7.7%	16.9%	694.2	4.2%	17.6%	702.5	1.2%	17.5%
LLC/LP Tax	195.8	8.8%	5.5%	244.4	24.8%	6.2%	268.8	10.0%	6.8%	284.3	5.8%	7.1%
Motor Vehicle & Fuel Tax	0.0	0.0%	0.0%	0.0	0.0%	0.0%	0.0	0.0%	0.0%	0.0	0.0%	0.0%
Bus. & Occup. Gross Rec.	226.5	0.1%	6.3%	223.4	-1.4%	5.6%	234.1	4.8%	5.9%	239.5	2.3%	6.0%
Hospital Board & Treatment	48.9	-18.0%	1.4%	46.3	-5.3%	1.2%	48.4	4.5%	1.2%	43.5	-10.1%	1.1%
Dividend & Interest	2.8	-55.4%	0.1%	2.8	0.0%	0.1%	3.1	10.7%	0.1%	3.9	25.8%	0.1%
Cigarette Taxes	114.7	-0.4%	3.2%	102.7	-10.5%	2.6%	111.8	8.9%	2.8%	112.3	0.4%	2.8%
Alcoholic Beverage Tax	19.6	6.5%	0.5%	20.7	5.6%	0.5%	20.3	-1.9%	0.5%	20.6	1.5%	0.5%
Inheritance Taxes	1.3	-75.5%	0.0%	5.8	346.2%	0.1%	9.3	60.3%	0.2%	2.1	-77.4%	0.1%
Insurance Taxes	53.0	-1.7%	1.5%	54.8	3.4%	1.4%	53.7	-2.0%	1.4%	55.3	3.0%	1.4%
Realty Transfer Tax	60.3	42.7%	1.7%	73.6	22.1%	1.9%	89.5	21.6%	2.3%	96.4	7.7%	2.4%
Public Utility	47.4	6.6%	1.3%	47.2	-0.4%	1.2%	45.0	-4.7%	1.1%	43.7	-2.9%	1.1%
Business Entity Fees	96.0	6.9%	2.7%	102.7	7.0%	2.6%	104.8	2.0%	2.7%	110.8	5.7%	2.8%
Lottery	214.6	-8.8%	6.0%	202.3	-5.7%	5.1%	211.0	4.3%	5.3%	205.1	-2.8%	5.1%
Abandoned Property	430.0	-22.3%	12.0%	446.9	3.9%	11.3%	450.3	0.8%	11.4%	449.2	-0.3%	11.2%
Bank Franchise Tax	102.7	-0.8%	2.9%	95.0	-7.5%	2.4%	92.5	-2.6%	2.3%	88.2	-4.6%	2.2%
Other	50.6	-29.3%	1.4%	98.6	94.7%	2.5%	78.1	-20.8%	2.0%	101.7	30.3%	2.5%
<b>TOTAL REVENUE</b>	<b>\$3,572.7</b>	<b>-4.2%</b>	<b>100.0%</b>	<b>\$3,955.1</b>	<b>10.7%</b>	<b>100.0%</b>	<b>\$3,944.8</b>	<b>-0.3%</b>	<b>100.0%</b>	<b>\$4,013.1</b>	<b>1.7%</b>	<b>100.0%</b>

NOTE: FY 1970 and FY 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to FY 1974, Bus. & Occup. Gross

Receipts consisted of Bus. & Occup. Licenses. In FY 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with

FY 1974, Bus. & Occup. Licenses are reflected in Other.

Categories included in other prior to noted years: Abandoned Property (FY 1990), LLC/LP Tax (FY 1994), Franchise Tax Refunds (FY 1994) and Abandoned Property Refunds (FY 2002)

**STATE GENERAL FUND  
REVENUE BY CATEGORY (FY 2018 - FY 2020)  
(net of refunds, in millions)**

FISCAL YEAR	2018			2019			2020*		
	Amount	% Change Over '17	% of Total Revenue	Amount	% Change Over '18	% of Total Revenue	Amount	% Change Over '19	% of Total Revenue
Individual Income Tax	\$1,428.2	7.1%	32.5%	\$1,527.5	7.0%	33.3%	\$1,590.2	4.1%	34.6%
Corporate Income Tax	89.7	-25.7%	2.0%	147.8	64.8%	3.2%	112.1	-24.2%	2.4%
Franchise Tax	856.7	22.0%	19.5%	906.2	5.8%	19.7%	891.0	-1.7%	19.4%
LLC/LP Tax	305.1	7.3%	6.9%	322.0	5.6%	7.0%	338.2	5.0%	7.4%
Motor Vehicle & Fuel Tax	0.0	0.0%	0.0%	0.0	0.0%	0.0%	0.0	0.0%	0.0%
Bus. & Occup. Gross Rec.	245.0	2.3%	5.6%	259.3	5.9%	5.6%	264.6	2.0%	5.8%
Hospital Board & Treatment	38.1	-12.4%	0.9%	35.4	-7.2%	0.8%	32.2	-8.9%	0.7%
Dividend & Interest	11.7	200.0%	0.3%	24.9	112.9%	0.5%	30.0	20.4%	0.7%
Cigarette Taxes	123.0	9.5%	2.8%	122.6	-0.3%	2.7%	125.3	2.2%	2.7%
Alcoholic Beverage Tax	26.6	29.1%	0.6%	26.6	0.0%	0.6%	26.0	-2.3%	0.6%
Inheritance Taxes	6.8	223.8%	0.2%	0.8	-88.0%	0.0%	0.0	-100.0%	0.0%
Insurance Taxes	73.4	32.7%	1.7%	86.6	17.9%	1.9%	74.2	-14.3%	1.6%
Realty Transfer Tax	143.8	49.2%	3.3%	154.3	7.3%	3.4%	157.1	1.8%	3.4%
Public Utility	43.1	-1.4%	1.0%	37.0	-14.2%	0.8%	35.7	-3.5%	0.8%
Business Entity Fees	119.0	7.4%	2.7%	123.0	3.3%	2.7%	126.8	3.1%	2.8%
Lottery	212.0	3.4%	4.8%	215.8	1.8%	4.7%	210.4	-2.5%	4.6%
Unclaimed Property	506.2	12.7%	11.5%	439.7	-13.1%	9.6%	554.0	26.0%	12.1%
Bank Franchise Tax	89.2	1.1%	2.0%	100.8	13.1%	2.2%	98.1	-2.7%	2.1%
Other	75.3	-26.0%	1.7%	61.6	-18.3%	1.3%	(47.1)	-176.5%	-1.0%
<b>TOTAL REVENUE</b>	<b>\$4,393.0</b>	<b>9.5%</b>	<b>100.0%</b>	<b>\$4,591.9</b>	<b>4.5%</b>	<b>100.0%</b>	<b>\$4,618.8</b>	<b>0.6%</b>	<b>100.0%</b>

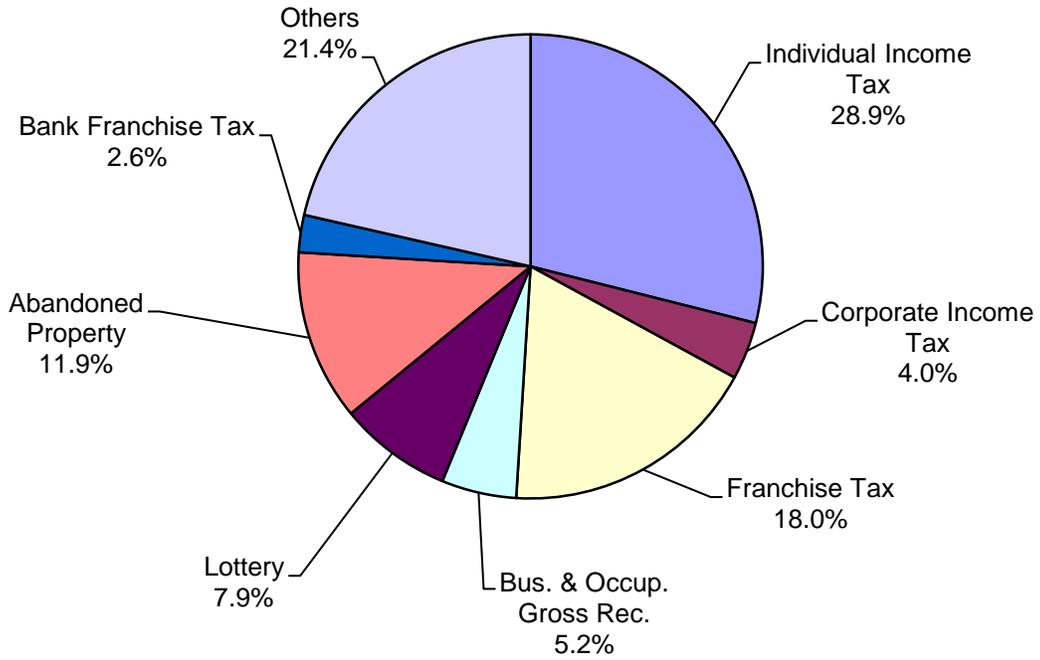
NOTE: FY 1970 and FY 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to FY 1974, Bus. & Occup. Gross Receipts consisted of Bus. & Occup. Licenses. In FY 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with FY 1974, Bus. & Occup. Licenses are reflected in Other.

Categories included in other prior to noted years: Abandoned Property (FY 1990), LLC/LP Tax (FY 1994), Franchise Tax Refunds (FY 1994) and Abandoned Property Refunds (FY 2002)

\* FY 2020 figures are projections from September 2019 DEFAC meeting.

**STATE GENERAL FUND  
REVENUES BY CATEGORY  
FY 2009 v FY 2019**

**2009**



**2019**

