

**DELAWARE DEPARTMENT OF TRANSPORTATION**  
**Transportation Trust Fund Revenues**

	FY19	FY20	% Chg.	Fiscal 2021			Fiscal 2022		
				10/19/20 Approved	12/21/20 Recomm	% Chg. FY 20	10/19/20 Approved	12/21/20 Recomm	% Chg. FY 21
<b><u>TOLL ROAD REVENUES:</u></b>									
I95 Newark Plaza	\$134.9	\$115.8	-14.2%	\$118.1	\$114.1	-1.4%	\$128.6	\$124.3	8.9%
Route 1 Toll Road	62.5	54.2	-13.3%	\$58.4	\$56.4	4.0%	\$59.6	\$59.6	5.7%
Concessions	<u>2.4</u>	<u>1.9</u>	<u>-20.8%</u>	<u>\$1.9</u>	<u>\$1.5</u>	<u>-21.1%</u>	<u>\$2.0</u>	<u>\$1.8</u>	<u>-10.0%</u>
<b>Total Toll Road Revenues</b>	199.8	171.9	-14.0%	\$178.4	\$172.0	0.1%	\$190.2	\$185.7	8.0%
<b>MOTOR FUEL TAX ADMIN.</b>	144.7	138.7	-4.1%	\$141.1	\$137.6	(0.8%)	\$144.7	\$144.7	5.2%
<b><u>DIVISION OF MOTOR VEHICLES</u></b>									
Motor Vehicle Document Fees	119.8	113.6	-5.2%	\$115.0	\$122.0	7.4%	\$124.2	\$124.2	1.8%
Motor Vehicle Registration Fees	58.1	53.8	-7.4%	\$58.4	\$58.4	8.5%	\$60.0	\$60.0	2.7%
Other DMV Revenues	<u>40.9</u>	<u>40.0</u>	<u>-2.2%</u>	<u>\$42.0</u>	<u>\$42.0</u>	<u>5.0%</u>	<u>\$44.0</u>	<u>\$44.0</u>	<u>4.8%</u>
<b>Total DMV Revenues</b>	218.8	207.4	-5.2%	\$215.4	\$222.4	7.2%	\$228.2	\$228.2	2.6%
<b><u>OTHER TRANSPORTATION REV.</u></b>									
Other Transportation Rev	12.6	11.2	-11.1%	\$12.0	\$12.0	6.3%	\$12.5	\$12.5	4.2%
Investment Income(Net)	<u>5.5</u>	<u>5.9</u>	<u>7.3%</u>	<u>\$5.0</u>	<u>\$5.0</u>	<u>-15.4%</u>	<u>\$5.0</u>	<u>\$5.0</u>	<u>0.0%</u>
<b>Total Other Transp. Revenue</b>	18.1	17.1	-5.5%	\$17.0	\$17.0	-0.6%	\$17.5	\$17.5	2.9%
<b>GRAND TOTAL</b>	\$581.4	\$535.1	-8.0%	\$551.9	\$549.0	2.6%	\$580.6	\$576.1	4.9%
					(\$2.9)			(\$4.5)	
	FY19	FY20	% Chg.	Fiscal 2021			Fiscal 2022		
<b>US301 Revenues</b>	\$ 7.0	\$ 23.0	228.6%	\$ 21.0	\$ 21.0	0.00%	\$ 23.4	\$ 23.4	0.00%
<b>TOTAL</b>	\$ 588.4	\$ 558.1	-5.1%	\$ 572.9	\$ 570.0	2.1%	\$ 604.0	\$ 599.5	5.2%