

**DELAWARE DEPARTMENT OF TRANSPORTATION**  
**Transportation Trust Fund Revenues**

	FY18	FY19	% Chg.	Fiscal 2020			Fiscal 2021		
				5/21/20 Approved	6/17/20 Recomm	% Chg. FY 19	5/21/20 Approved	6/17/20 Recomm	% Chg. FY 20
<b><u>TOLL ROAD REVENUES:</u></b>									
I95 Newark Plaza	\$132.7	\$134.9	1.7%	\$116.8	<b>\$116.8</b>	-13.4%	\$132.1	<b>\$132.1</b>	13.1%
Route 1 Toll Road	62.0	62.5	0.8%	\$55.7	<b>\$55.7</b>	-10.9%	\$62.4	<b>\$62.4</b>	12.0%
Concessions	<u>2.4</u>	<u>2.4</u>	<u>0.0%</u>	<u>\$2.0</u>	<b><u>\$2.0</u></b>	<u>0.0%</u>	<u>\$2.2</u>	<b><u>\$2.2</u></b>	<u>0.0%</u>
<b>Total Toll Road Revenues</b>	197.1	199.8	1.4%	\$174.5	<b>\$174.5</b>	-12.7%	\$196.7	<b>\$196.7</b>	12.7%
<b>MOTOR FUEL TAX ADMIN.</b>	132.9	144.7	8.9%	\$136.0	<b>\$136.0</b>	(6.0%)	\$147.7	<b>\$147.7</b>	8.6%
<b><u>DIVISION OF MOTOR VEHICLES</u></b>									
Motor Vehicle Document Fees	116.2	119.8	3.1%	\$114.8	<b>\$114.8</b>	-4.2%	\$115.0	<b>\$115.0</b>	0.2%
Motor Vehicle Registration Fees	55.3	58.1	5.1%	\$51.0	<b>\$51.0</b>	-12.2%	\$58.4	<b>\$58.4</b>	14.5%
Other DMV Revenues	<u>39.6</u>	<u>40.9</u>	<u>3.3%</u>	<u>\$38.1</u>	<b><u>\$38.1</u></b>	<u>-6.7%</u>	<u>\$42.0</u>	<b><u>\$42.0</u></b>	<u>10.2%</u>
<b>Total DMV Revenues</b>	211.1	218.8	3.6%	\$203.9	<b>\$203.9</b>	-6.8%	\$215.4	<b>\$215.4</b>	5.6%
<b><u>OTHER TRANSPORTATION REV.</u></b>									
Other Transportation Rev	13.0	12.6	-3.1%	\$11.0	<b>\$11.0</b>	-12.7%	\$12.0	<b>\$12.0</b>	9.1%
Investment Income(Net)	<u>6.8</u>	<u>5.5</u>	<u>-19.1%</u>	<u>\$5.9</u>	<b><u>\$5.9</u></b>	<u>7.3%</u>	<u>\$5.0</u>	<b><u>\$5.0</u></b>	<u>-15.3%</u>
<b>Total Other Transp. Revenue</b>	19.8	18.1	-8.6%	\$16.9	<b>\$16.9</b>	-6.6%	\$17.0	<b>\$17.0</b>	0.6%
<b>GRAND TOTAL</b>	<b>\$560.9</b>	<b>\$581.4</b>	<b>3.7%</b>	<b>\$531.3</b>	<b>\$531.3</b>	<b>-8.6%</b>	<b>\$576.8</b>	<b>\$576.8</b>	<b>8.6%</b>

	FY18	FY19	% Chg.	Fiscal 2020			Fiscal 2021		
<b>US301 Revenues</b>	\$ -	\$ 7.0		\$ 19.8	<b>\$ 22.5</b>		\$ 21.0	<b>\$ 21.0</b>	
<b>TOTAL</b>	<b>\$ 560.9</b>	<b>\$ 588.4</b>	<b>4.9%</b>	<b>\$ 551.1</b>	<b>\$ 553.8</b>	<b>-5.9%</b>	<b>\$ 597.8</b>	<b>\$ 597.8</b>	<b>7.9%</b>